

An aerial photograph of a winter landscape. A wide, snow-covered field dominates the upper half of the image. A dense forest of evergreen trees, heavily laden with snow, runs horizontally across the middle. A dark blue river flows through the center, bordered by snow. In the foreground, an industrial facility is visible, featuring several large white and grey buildings, a parking lot filled with cars, and two large cylindrical storage tanks. The sky is clear and bright, suggesting a sunny day.

# **Town of Washburn**

## **Annual Report**

**January 31**  
**2025**





# Dedication

## Our Dedication this year is to Jay McCrum and the entire McCrum Family

The McCrum family represents six generations of dedicated potato farmers with deep roots in Aroostook County. Since beginning their farming legacy in 1886, they have remained steadfast in their commitment to integrity, sustainability, and the highest standards of quality.

The McCrum family purchased Penobscot Frozen Foods in 2004 including their first piece of land in Washburn, establishing their lasting connection with the community. When the opportunity for expansion arose, Washburn was the ideal choice. Following the completion of their facility in 2020, they have been fortunate to welcome many Washburn residents into their growing workforce. Bringing this potato processing facility to the Town of Washburn has brought such great economic development for this town. When we were seeing many homes for sale and higher taxes, this company played a key roll in changing that entire situation.

When we were tossing around the idea of a new public safety building, we didn't have any land that we could build on. They were very gracious in giving us what we needed. They are the reason we can even build this at all.

The McCrum family is honored to be part of the Washburn community and deeply grateful for its continued support in helping their family business grow. And, from our point of view, they have been wonderful to our Town as well as contributing to the different organizations in town and just great people to work with. The Town Council and Staff look forward to working with them in the coming years as well.

We are very grateful for this business in our Town.



From L to R. Nick McCrum, Darrell McCrum, Jay McCrum, Wade McCrum, Jason Woollard, & Jonathan McCrum



# The New Public





# Safety Building





**TOWN COUNCIL/MUNICIPAL OFFICERS/  
BOARD OF ASSESSORS/OVERSEERS OF THE POOR**

Keith Brown-Vice Chair	Term Expires March, 2025
Daren Churchill-Chair	Term Expires March, 2026
Frederick Thomas, Jr.	Term Expires March, 2026
Larry Bull	Term Expires March, 2027
Laurie Wark	Term Expires March, 2027

**TOWN EMPLOYEES**

Donna Turner	Town Manager, Treasurer, Tax Collector, Road Commissioner, Health Officer, Deputy Registrar of Voters, General Assistance Director
Beverly Turner	Town Clerk, Deputy Tax Collector, Deputy Treasurer, Registrar of Voters, Deputy General Assistance Director, Public Access Officer
Elizabeth Brown	Deputy Clerk
Marcie Barbarula	Recreation & Parks Director
Cara Miller	Library Director
Courtney Howe	Children's Librarian
Adam Doody	Grounds & Maintenance, CEO/LPI, Highway Foreman
Robert Chavez	Highway Crew
Calvin Crouse	Highway Crew
Shawn Dube	Highway Crew
Ward Turner	Highway Crew
Dave Rhinebolt	Animal Control
Nathan Allen	Fire Chief
Chris McCoy	Assistant Fire Chief
Dale Morrison	Training & Safety Officer
Troy Heald	Chaplain
Brian Tozier	Captain
Geoffrey Skidgell	Lieutenant
<b>FIREFIGHTERS:</b>	Justin Carney, Dave Savoy, Mike Matowitz, Bryan McCoy, Daniel Pelletier, Chandler Cole, Jr., Carson Cole, Brayden Fitzgerald
<b>JR. FIREFIGHTERS:</b>	Kaiden Carney, Derek Cruz, Castor Mendoza



**WASHBURN RIVERSIDE CEMETERY ASSOCIATION**

Town Council	Board of Directors
Donna Turner	President
Beverly Turner	Treasurer
Adam Doody	Grounds & Burial Supervisor
Roger Hewitt, Sr.	Groundskeeper
Roegen Rosi-Carney	Groundskeeper
Aidan Churchill	Groundskeeper

**ZONING BOARD OF APPEALS**

Jack Baker	Term Expires March, 2025
Ryan Rackliffe	Term Expires March, 2025
Chris McCoy	Term Expires March, 2026
Vacant	Term Expires March, 2026
Vacant	Term Expires March, 2027
Vacant	Term Expires March, 2027

**PLANNING BOARD**

Greg Cropley	Term Expires March, 2025
Vacant	Term Expires March, 2025
Mark Kelley	Term Expires March, 2026
Jeremiah McIntosh	Term Expires March, 2026
Deryle Sponberg	Term Expires March, 2027
Vacant	Term Expires March, 2027

**WASHBURN MEMORIAL LIBRARY  
BOARD OF TRUSTEES**

Londa Brown	Term Expires March, 2025
Sue Brown	Term Expires March, 2025
Laurie Blackstone	Term Expires March, 2026
Christina Maynard	Term Expires March, 2026
Edwin Jarrell	Term Expires March, 2027
Sarah Sines	Term Expires March, 2027



## WASHBURN REVOLVING LOAN COMMITTEE

Vacant	Term Expires March, 2025
Ryan Scott	Term Expires March, 2026
Ryan Rackliffe	Term Expires March, 2027
and	
<u>Council Members:</u>	
Laurie Wark	Yearly Appointment
Daren Churchill	Yearly Appointment

## MSAD#45 BOARD OF DIRECTORS

Vacant	Term Expires March, 2025
Joy Cropley	Term Expires March, 2025
Beverly Thomas	Term Expires March, 2025
Leland Caron	Term Expires March, 2026
Ryan Rackliffe	Term Expires March, 2026
Erik Vaughn	Term Expires March, 2026
Ashli Bisson	Term Expires March, 2027
Joshua Tate	Term Expires March, 2027

## SCHEDULED TOWN COUNCIL MEETINGS

The Washburn Town Council meets in regular sessions on the second Monday of each month at the Washburn Civic Center. If the second Monday falls on a holiday, the meeting is moved to the following Monday. Unless otherwise posted, meetings start at 6:00 pm. The public is cordially invited and encouraged to attend. Agendas are posted no later than Friday before the meeting at the Washburn Town Office, Washburn Post Office and on our website at [www.washburnmaine.org](http://www.washburnmaine.org)

### The scheduled regular meetings for the year 2025/26 are as follows:

February 10, 2025	August 11, 2025
March 18, 2025	September 8, 2025
April 14, 2025	October 20, 2025
May 12, 2025	November 10, 2025
June 9, 2025	December 8, 2025
July 14, 2025	January 12, 2026

## Manager's Letter

Well it is hard to believe that another year has come and gone. As I start my 8<sup>th</sup> year in this position it never gets old when I see a project end successfully while anticipating the many new ventures that are beginning.

Last year at this time we were expecting a new police chief to step in and restore and revitalize our police department again. However, he changed his mind, leaving us without a chief and no viable applicants suitable for the position. It reached a point where we collectively decided that perhaps it was time for the town to face a difficult decision - fully invest in the department or let it go completely. On June 11, 2024, the town voted to discontinue the police department, something I never thought I would see. We have been fortunate that the County Sheriff's Department and the State Police have been covering for us, and so far, it has been working out for the most part.

In the Spring of 2024 we ordered a new plow truck that should have been delivered in the month of October. Unfortunately, that never happened. Supply chain shortages held things up and we are still waiting for that truck today! However, there is hope that the truck will arrive within the next month or so.

The MDOT sidewalk project was started last summer. It has become a much larger project that was initially intended, but a job that needed to be done. Soderberg Construction, the contractor on the job, has done excellent work. They will return this spring to complete the remaining portion of this project. Soderberg Construction also built a new parking lot for the Library and Country Farms Market to share since the angle parking will be discontinued. So far, the new setup appears to be working well for everyone.

Last summer we also we started a substantial paving project. Nearly all the in-town streets and short roads had been paved in prior years, leaving only the long country roads still in need of attention. Because the roads were in such poor condition it was nearly impossible to determine which road to prioritize with the budget we had available to us. So, I developed a plan to fund the project by borrowing the funds from ourselves, using proceeds from the cell tower sale. This loan will be repaid with interest over five years without increasing taxes. As a result, we successfully paved 7.59 miles of roads, laying down 6,168 tons of hot asphalt. This summer, we will complete Everett Road and pave Gould Street.

The Public Safety Building was another project riddled with many snafus and roadblocks that we again had to work to overcome. Initially, the plans were put on hold because the original design came in way over budget. I did not feel comfortable presenting that cost to the town, so I held off for a while. With the expertise of Tim Roix and Buck's Construction, we now have a building design that fits within our budget while providing ample space for years to come. Construction began in the fall, and progress has been moving along quickly and efficiently.

They anticipate we will be moving in by the end of the summer! This is a huge change for all of us but one that is exciting and overall will have a positive impact on our town.



## Manager's Letter (con't)

The Penobscot McCrum plant underwent another expansion last summer, bringing in additional revenue that has been a tremendous help in funding the new public safety building and keeping taxes down. This support has played a significant role in making the project possible. The plant has been a fantastic addition to our town, and I hope it remains a part of our community for many years to come.

We are still in the transfer process for the Salmon Brook Senior Housing Complex. That has been a very long drawn out process but I believe we are actually going to see that come to a close in the very near future. When the former owner decided to sell, our goal was to keep ownership local to ensure the well-being and success of the seniors who call it home. Many senior housing developments have been acquired by out-of-state owners who may not be as invested in their residents' quality of life. However, it all comes down to Rural Development deciding if we are capable of managing and owning the property. We have developed a non-profit called Washburn Housing Development to own and oversee the complex. The housing complex will sustain its own budget so there are no funds that come from taxpayer dollars. The benefits from this project are immeasurable, benefiting the seniors and the members of the community.

With the help from a \$50,000 grant through the Community Resiliency Group, I was able to install heat pumps in the Washburn highway garage, the Wade garage, and the Grounds & Maintenance building. The highway garage also had the rubber roof replaced this year as well.

So much happens during the course of the year, and in fact, from day to day. Big things, little things, things that people would care to know about and things people really have no interest in. As I think back each year, I am so amazed at how we all come together to make all of this happen. It definitely does "take a village!" The office is a very busy place but I would not want it any other way. I am so grateful every year for the opportunities I have to make a difference in our town and be a part of such an amazing community. There aren't many places like this left in the world!

As always, I continue to thank all of my co-workers who not only keep me sane and on track, they make my work fun and enjoyable. You are invaluable to me and I appreciate you all!

My door is always open if you have something you need to talk about or you just want to share a good laugh. Even my grown grandkids know that they need to call me when they hear a good joke. So, stop in and say hi anytime!

Sincerely,  
Donna Turner, Town Manager

**REPORT OF THE TOWN CLERK**  
**FOR FISCAL YEAR 2/1/24 TO 1/31/25**

**RESIDENT LICENSE PRICE LIST**

COMBINATION	\$45.00
HUNTING	\$28.00
FISHING	\$27.00
SMALL GAME	\$17.00
JUNIOR HUNTING	\$10.00
BEAR PERMIT	\$29.00
ARCHERY	\$27.00
COYOTE NIGHT HUNTING	\$ 6.00
MIGRATORY WATERFOWL	\$ 7.50
SPRING TURKEY	\$22.00
FALL TURKEY	\$22.00
MUZZLELOADING	\$14.00
OVER 70 LIFETIME	\$ 8.00
DUPLICATE	\$ 2.00

**RESIDENT LICENSES ISSUED FROM 2/1/24 TO 1/31/25**

COMBINATION	48
HUNTING	15
FISHING	25
SMALL GAME	2
JUNIOR HUNTING	3
ARCHERY	2
COYOTE NIGHT HUNTING	2
MIGRATORY WATERFOWL	4
SPRING/FALL TURKEY	8
MUZZLELOADING	3
1-DAY FISHING	1
BEAR PERMIT	3
OVER 70 LIFETIME	2
NON-RESIDENT SEASON FISHING	3
NON-RESIDENT 6-DAY ARCHERY	1
NON-RESIDENT COMBINATION	2

TOTAL LICENSES ISSUED                      124



**RECREATIONAL VEHICLE REPORT  
REGISTRATIONS FROM 2/1/24 TO 1/31/25**

SNOWMOBILES	86
NON-RESIDENT SNOWMOBILES	7
ATV'S	200
NON-RESIDENT ATV'S	6
BOATS	58

All law books and fee schedules are available at the town office.

**DOG LICENSES ISSUED FROM 2/1/24 TO 1/31/25**

CATEGORY	FEES	TOTAL
MALE/FEMALE	\$11.00	9
NEUTERED MALE/SPAYED FEMALE	\$ 6.00	83
SERVICE/THERAPY DOGS	\$ 0.00	1

MAINE STATE LAW READS AS FOLLOWS:

Owners or keepers of dogs over six months old must procure a license annually before January 31<sup>st</sup> of each year. The tag issued with each license must be securely attached to a collar and worn at all times by the dog for which the license was issued. All dogs registered after January 31<sup>st</sup> are subject to a late fee of \$25.00, in addition to the license fee.

**KENNEL LICENSES**

When the number of dogs or wolf hybrids kept over 6 months of age does not exceed 10, the fee for licensure of the kennel is \$40.00 and, in addition, \$2.00 for each license as a fee for recording and making the monthly report required by the department.

**VITAL STATISTICS  
RECORDINGS FROM 1/1/2024 TO 12/31/2024**

BIRTHS	9
DEATHS	20
MARRIAGES	6



# WASHBURN FIRE DEPARTMENT

The Washburn Fire Department is committed to providing the highest level of fire service to the residents of Washburn, Wade, and Perham. Our team consists of 17 dedicated volunteer firefighters, with over 70% certified at the Firefighter I or Firefighter II level.

To ensure a rapid and effective response, we operate six fire suppression vehicles, including a ladder truck, a rescue truck equipped with the Jaws of Life, and two brush trucks for wildland fire suppression. Additionally, through our collaboration with the Washburn Snowmobile Club, we utilize a snowmobile and rescue toboggan, enhancing safety on our well-maintained trails.

With our highly trained personnel and specialized equipment, we remain a leader in fire service, dedicated to protecting our communities.

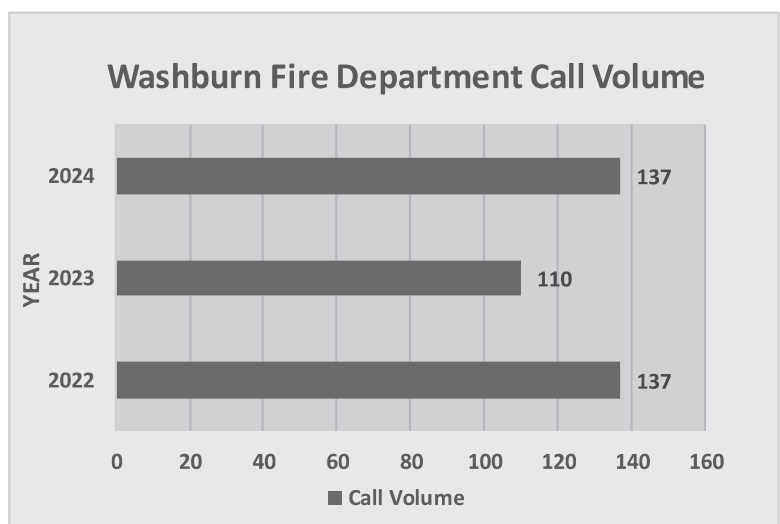
## FIRE CHIEF

Nathan Allen  
540-3707

EMAIL:  
nateallen58@hotmail.com

## FIRE SAFETY MESSAGE

Fire safety is essential for protecting lives and property, and one of the most effective measures is the use of smoke detectors. Ensuring that every home has a working smoke detector is crucial, as it provides early warnings that can save lives. The Washburn Fire Department offers a smoke detector program to help residents stay protected. Applications for this program can be picked up at the town office, making it easy for community members to access this vital safety resource. Having a smoke detector in every home significantly reduces the risk of fire-related injuries and fatalities, giving families the precious time needed to escape in an emergency. Don't wait—take advantage of this program and make sure your home is equipped with a working smoke detector today!





**Nathan Allen**  
Fire Chief  
207-540-3707  
[nateallen58@hotmail.com](mailto:nateallen58@hotmail.com)

## Washburn Fire Department 2024 Year-End Report

As we close out another year, the Washburn Fire Department takes pride in reflecting on our accomplishments and continued commitment to serving our community.

### Training and Development

In 2024, we prioritized ongoing education and skill development through in-house training sessions, enhancing firefighter preparedness, operational efficiency, and safety.

Four of our dedicated firefighters successfully completed the rigorous 240-hour Firefighter I and II training course. Their commitment to advancing their skills strengthens our department and ensures the highest level of protection for our community. We commend them for their dedication and hard work.

### Fire Station Construction

A major milestone in 2024 was the groundbreaking of our new fire station in late spring. This modern facility is designed to enhance response capabilities, improve resources for our firefighters, and provide better accommodations for our fire apparatus and personnel.

Construction remains on schedule, with completion expected in 2025. We look forward to the benefits this facility will bring to both our department and the community we serve.

### Community Engagement

The Washburn Fire Department was actively involved in several community events throughout the year, strengthening our connection with residents and promoting fire safety.

#### Washburn August Fest:

In collaboration with the Washburn Ladies Auxiliary, we hosted a Kids' Carnival, bringing families together for a day of fun and community spirit.

#### Fire Safety Education:

As part of our commitment to fire prevention, our firefighters visited Washburn Elementary School in October. Students engaged in hands-on demonstrations, learned essential fire safety tips, and explored a real fire truck up close. Firefighters also showcased their protective gear and explained the role of each tool on the truck.



*Aroostook County Firemen's Muster*

The Washburn Fire Department proudly participated in the Aroostook County Firemen's Muster, hosted by the Ashland Fire Department. This annual event brought together fire departments from across the county, fostering camaraderie, friendly competition, and an opportunity to showcase the dedication and expertise of our firefighters.

We are honored to have taken first place in the "**Best Fire Ready Apparatus**" category, a testament to our team's commitment to maintaining top-tier equipment and readiness. Congratulations to all participants for their hard work and dedication!

*Santa in the Park*

To close out the year, we were honored to host Santa in the Park, spreading holiday cheer and bringing joy to the children and families of Washburn.

**Looking Ahead**

We extend our heartfelt gratitude to our firefighters, volunteers, and community members for their unwavering support. Your dedication and involvement make our mission possible.

As we move into 2025, we remain committed to excellence in emergency response, fire safety education, and community engagement. We look forward to another year of service and dedication to the residents of Washburn.

Respectfully submitted,

*Nathan Allen*

Fire Chief

## Highway Department

The highway department had another very busy year. While their winter wasn't too harsh, there is always work to be done. Once spring arrived, we developed a game plan and prioritized the things that needed to be done in order of importance.

The highway garage received a much-needed new roof this year. Additionally, thanks to a \$50,000 grant from the Community Resiliency Group, six heat pumps were installed in the Washburn Garage and two in the Wade Garage.

A very large paving project was completed last year. We paved over seven miles of roads throughout the town which will lead to a huge savings. This summer will see the Everett Road finished and also Gould Street behind the store and library will be paved as well. After that it will be safe to say we will be pretty much done with the paving! The focus will then shift to maintaining the roads to ensure safe and comfortable driving conditions. With the new pavement, we expect significant savings on cold patch costs, as there will be fewer potholes. When areas begin to show signs of deterioration, they will be repaired as needed. Ideally, we can establish a regular maintenance rotation to keep the roads in top condition.

This past year we also tried a new approach for our sand and salt by ordering it directly from Canada fully mixed and delivered. The cost savings on this was substantial and the product was much better than what we have had in past years. It also allowed our crew to focus on other tasks, with only one person needed in the shed to manage the piling.

In 2019, we purchased a new Western Star plow truck for \$176,000. With the warranty expired and the truck fully paid off, we were able to sell it for \$155,000. This was a solid return on our investment, especially after using it for several years. We have a new 2025 International truck on order, which was originally expected to arrive in October of 2024. Due to supply chain issues the delivery has been delayed, but it should be here any day now. The addition of this new truck will benefit all of us! We are also trading in the loader for a new one to regain warranty coverage, ensuring reliability and reducing future maintenance costs.

Additionally, with the combined efforts of our department and the town of Wade, we were able to acquire a newer pickup truck with a back seat. This allows all four crew members to ride together when needed. This truck is jointly owned by both towns, reinforcing our shared commitment to work together and support one another when needed. I firmly believe that merging efforts between the highway departments in both towns has been a tremendous benefit to both communities.

This past fall the guys asked if they could try making some snow fences. They did just that and placed them out on the Caribou Lake Road. This ended up being a well worth endeavor as the fences significantly improved road conditions during the winter months. We will continue to use them in the future.

I could go on for hours about all of the beneficial things the crew does for our town. I am honored to work with such a hard working and dedicated group. I am also grateful for Adam Doody for effectively overseeing the department. We are fortunate to have four crew members that are experienced, diligent, and willing to go the extra mile no matter what is asked of them. I sincerely thank them for all that they do!

Donna Turner

## Grounds Department

Another good year has gone by and we are looking forward to a great year coming up. Between keeping up the grounds and 23 burials, it keeps the summer season moving right along. This year we had a couple familiar faces working for us. Aidan Churchill and Roegen Carney worked for us and they did a great job all summer. Professor of History Kim Sebold of University of Maine in Presque Isle brought students from the college and they worked in Riverside Cemetery. Their work involved trying to repair and clean some of the old stones. This work is greatly appreciated, and Professor Sebold stated that if funding is available at the college she is hoping to return and resume work again this summer.

## Code Enforcement

This year we issued a total of 26 building/land use permits. Of these, 5 were for new homes. On the plumbing side we had 6 plumbing permits, 3 were internal permits and 3 were for subsurface. As winter begins to draw to a close, people start to think about projects they would like to do when the weather warms up. Some projects require a land use permit along with a plumbing permit. Some don't, but they might require a State permit if it is commercial. The Town does not have an electrical code that requires a permit, but it could be required by the State if it is a commercial or public project. The idea is to look into these questions before you start your projects. As I close I would like to thank the rest of the Town employees for their cooperation while we work together for the Town of Washburn. I also want to thank our Manager, Clerks and Council for their support of our departments.

Adam Doody  
CEO/LPI, Grounds Department



## **PARKS AND RECREATION DEPARTMENT**

Another year has come and gone very quickly. Throughout the year there were a variety of programs that were offered for both adults and children.

During the winter months there was basketball during the week for children in grades 1-4. The program lasted 5 weeks. The 3-4<sup>th</sup> grade group got to experience playing games against Easton. The 5-6<sup>th</sup> grade program consisted of a season full of games against other communities. They also participated in the County Tournament that was held at the Caribou Wellness Center. I would like to thank Derek Richardson for coaching the team.

On Mondays each week for five weeks I transported children to the Quoggy Jo Ski Center for ski lessons. Quoggy Jo provided the ski instructors.

Another program that was offered was a Hot Shot Competition. This program was offered to children ages 9-15. Thank you to Mr. Shea for allowing me to use his Physical Education classes to host the local competition. The top 4 girls and boys in each age division competed at the State Competition that was held at the Caribou Wellness Center.

Throughout the year there was adult Pickleball that was held each Wednesday. This is a fun and noncompetitive program for all adults for beginners or intermediate.

During school vacations the children partake in a variety of field trips such as: roller-skating at Melody Roller Rink in Caribou, ice-skating at the Forum, dodgeball at Ashland Rec. Center, mini golf and corn maze at Goughans Farm, bowling at Northern Lanes in Presque Isle, swimming at Gentile Hall, movies at Big Bang Theater in Caribou and the Children's museum at the Aroostook Center Mall in Presque Isle.

Our summer program staff consisted of Chelsea Hobbs, Jaici-Rosi Carney, Derek Richardson, Madelyn Johnston, and Garrett Plourde. The programs that were offered were t-ball, minor league baseball, major league baseball, arts and crafts, cooking, basketball, soccer, track and field, and swim lessons at the Mapleton Pool. Every Friday during the six week program the children had the opportunity to attend field trips. The trips that were offered were: Mini Golf at Goughans Farm, Splash Pad in Presque Isle, Paradise Island in Grand Falls, Hiking Haystack Mountain, swimming at Birch Point. I would like to thank Bruce Blakney for the use of the church van to use during field trips and swim lessons.

During the fall there was soccer for children in grades 1-6. Grades 1-2 worked on developing their skills through a variety of drills and fun games. They had the experience to play in games against Easton. Grades 3-4 experienced playing against other communities such as Easton, Mars Hill and Ashland. The 5-6<sup>th</sup> grade traveling team participated in round robins each Saturday for six weeks and ended with the County Tournament that was held in Van Buren.

To celebrate the holiday season, there was holiday ornament making for children in grades 1-4 at the Rec. Center. Each child was able to make four ornaments to give to either a family member or a friend.

There is a very active senior citizen group in town. We meet once a month either at the Recreation Center or to do a program at the Library. Thank you to Courtney Howe and Cara Miller for collaborating with the Recreation Department to provide programs for the senior citizens. In August, we have made it a tradition to invite Easton and Ashland Recreation Departments for a barbeque at Thomas Brewer Park.

Respectfully Submitted  
Marcie Barbarula  
Recreation Director

# Washburn Memorial Library

Enriching Lives. Inspiring Minds. Creating Community.



1290 Main Street # 207-455-4814

Hours: Tuesday – Friday, 9:30am – 4pm

Library Director: Cara Miller

Children Librarian: Courtney Howe

## Here's what your library card gets you!

Access to over 15,000 Items

- Free patron library cards
- Free internet access + Maine Digital Library
- We offer special collection sections such as Maine authors, large print books, and more!
- Printing, copying, faxing
- Seed Gardening Library
- Interlibrary Loan
- Book Fairs
- Youth Summer & Winter Reading Programs
- Raised Beds Gardening for youth
- Youth Programs of Toddler Story Time and Homeschool Groups
- DIY Take Home Kits
- Adult Yoga Classes: Chair Yoga (Ages 60+) and Advanced Yoga
- Use of Book Locker and Book Drop Box
- Book Clubs: Teatime Virtual Book Club and Books & Brews Social Hour (for ages 50+)
- August Fest events (raffles, fundraisers, author book signings, children's events, and more)!
- Valentine's Blind Date with a Book
- Genealogy (with access to Ancestry.com in-house)
- **NEW Book Locker:** We now offer a Book Locker for book pick-ups that patrons can access after hours. Our new Book Locker will allow patrons to get the books they want when they want them!
- CloudLibrary (offers free online e-books and audio books)

<https://ebook.yourcloudlibrary.com/library/WashburnMemorial/Featured>

## Digital Maine Library

The Digital Maine Library provides access to online resources that include a collection of full text articles and abstracts from newspapers, journals, and references. It also provides higher education resources and learning tools for students and educators on topics such as: <https://digitalmainelibrary.org/>

Ancestry  
Gardening  
Learning Express

Maine News  
Nation Geographic Kids  
Religion & Philosophy

Business Collection  
Hobbies & Crafts  
Gale Legal Forms  
MEDLINE Plus  
Peterson's Career Prep  
Nursing & Allied Health

Chilton's Automotive  
Home Improvement  
Maine Memory Network  
My Heritage  
Pronunciator Language Learning  
World Book

## Programs and Events: In Just One Year Washburn Memorial Library

- Welcomed over **3,200** people.
- Offered access to over **15,000** materials.
- Loaned **4,955** items.
- Provided technology support with **1** public laptop + **3** Chromebooks, and **24/7** wireless access.
- Printing, copying, faxing, and scanning services were used **300** times.
- Toddler Time reached **460** children this year.
- Homeschool Group reached **230** children this year.
- Created over **275** take and make, DIY kits.
- August Fest reached **150**.
- We have **2** dedicated staff, providing over **2,300** hours of service to the public.
- Yoga Class for ages 55+ had a participation of **127** students this year.
- **We offer many more community programs and events:** Teatime Book Club, Children Summer Reading & Winter Program, Books & Brews Social Hour, Youth Gardening, Ladies Tea Party & Crafts, Lego Club, Inter Library Loans, and more!
- **We partner with:** Aroostook Area Agency on Aging and the National Digital Equity Center.
- **Washburn Memorial Library was awarded two grants in 2024:** AARP for Adult Home Safety Programs and Aroostook Partners in the Arts for children's programs focused on art.

### Community Space

- Barbara Porter Room

### Technology

- High Speed Internet Access
- 24/7 WIFI
- 1 public laptop
- Printers and Scanners
- FAX Machine
- Photocopier
- Device charging station

### Memorials 2024

Courtney & Justin Howe donated a subscription of Food & Wine Magazine in memory of William Davis and his appreciation for cooking, as well as his wife Dianna's appreciation of wine.

Trampus & Cara Davis donated a book series in loving memory of William Davis and his love for westerns:

- To the River's End: A Western Novel of the American Frontier, by William Johnstone

Raymond & Monika Baker donated a subscription of Taste of Home Magazine in memory of Mary Baker.

*A generous bounty of books was given by the McKennas and their loving family. They dedicated these beautiful books to the precious memory of, Rosalvo Delbert McKenna. Washburn Memorial Library gives a heartfelt thanks to this family who gives the gift of "Reading with Rosalvo."*

**The following books are in memory of Rosalvo:**

- Little Blue Truck's Springtime, by Alice Schertle
- Little Blue Truck's Valentine, by Alice Schertle
- God Gave Us Christmas, by Lisa Tawn Bergen
- Goodnight, Tractor, by Michelle Robinson and Nick East
- Love You, Little Peanut, by Annette Bourland
- Grandma Kisses, by Laura Neutzling



- Penguins, by Scholastic Discovery
- Dog and Cat, by Ricardo Alcantara
- Spoon, by Amy Krouse Rosenthal and Scott Magoon
- Ten Timid Ghosts on a Christmas Night, by Jennifer O'Connell
- Skippyjonjones, by Judy Schachner
- Skippyjonjones and the Big Bones, by Judy Schachner
- Skippyjonjones in Mummy Trouble, by Judy Schachner
- Skippyjonjones in the Doghouse, by Judy Schachner
- Skippyjonjones Lost in Spice, by Judy Schachner
- The Shepard, by Dallas and Amanda Jenkins
- Humphrey's First Christmas, by Carol Heyer
- The Joy in You, by Cat Deeley
- Harry The Dirty Dog, by Gene Zion
- Mmm, Cookies, by Robert Munsch
- Do Like a Duck Does, by Judy Hindley
- How Do Dinosaurs Say Goodnight? by Yolen and Teague
- Naked Mole Rat Gets Dressed, by Mo Willems
- The Dark at the Top of The Stairs, by Sam McBratney and Ivan Bates
- And If the Moon Could Talk, by Kate Banks and George Hallensleben
- Too Many Toys, by David Shannon
- God Bless Our World, by Villetta Craven
- Itsy Bitsy Christmas, by Max Lucado
- The Berenstain Bears and the Joy of Giving, by Jan & Mike Berenstain

*Rita Kingsbury gave a generous donation to Washburn Memorial Library. The following books are in loving memory of Jessie and Jeremy Fox:*

- A Very Cranky Book, by Angela DiTerlizzi
- Yetis Are the Worst, by Alex Willan
- The Library Fish Learns to Read, by Alyssa Satin Capucilli
- I Live in a Tree Trunk, by Meg Fleming
- Substitute Groundhog, by Pat Miller
- Backyard Birds A to Z, by J.R. Grady
- A Snow Day for Plum, by Matt Phelan
- The Fastest Tortoise in Town, by Howard Calvert

Pat & Allen Laferriere donated the following books in memory of Christie Cochran:

- The Day the Crayons Came Home, by Drew Daywalt
- The Day the Crayons Came Home, by Drew Daywalt
- The Day the Crayons Quit, by Drew Daywalt

Jacqlyn O'Clair gave a generous donation in memory of her husband, Calvin O'Clair and nephew, Eric Thibodeau:

- A Calamity of Souls, by David Baldacci
- Endurance of Wildflowers, by Micaela Smeltzer
- The Great Divide, by Cristina Henriquez
- The Road to Dalton, by Shannon Bowring
- The Moscow Vector, by Robert Ludlow
- The Book That Broke the World, by Mark Lawrence
- The Flames of Hope, by Tui Sutherland
- The Ballad of Never After, by Stephanie Garber
- Keeper of Lost Cities: Legacy (#8) and Flashback (#7), by Shannon Messenger

Eugene and Londa Brown purchased and donated the 2023 Caldecott Winner in memory of Philip Vance.

- Big, by Vashti Harrison

Aroostook Agency on Aging purchased the following books in memory of Linda Nadeau and her love for quilting:

- Time Saving Quilts, by Annie's Quilting
- Creative Scrap Quilting, by Editors at Fons & Porter's Books

A generous donation was given by Jeff McBurnie.

James and Lori McKeen donated the following children's books in memory of Donald Peary:

- The Yellow Bus, by Loren Long
- Old Friends, by Margaret Aitken
- Marsupial Sue Presents... by, John Lithgow
- I'm a Manatee, by John Lithgow

A generous donation of new books was given to WML from the Shackelford Family:

- The Tuttle Twins (12 book series), by Conor Boyack
- The Tuttle Twins, Choose Your Consequence (5 book series), by Connor Boyack
- Dinah Harris Mystery (3 book series), by Julie Cave
- The Dragons Among Us (6 book series), by Ted Dekker & Rachelle Dekker

Two benches outside (located downstairs), donated by Jerry Folden, in memory of Harold Marr.

The Washburn Memorial Library Board purchased the following books in memory of Donald Peary:

- 20-Minute Whittling Projects: Fun Things to Carve from Wood (Fox Chapel Publishing) Step-by-Step Instructions & Photos to Whittle Expressive Figures, by Tom Hindes
- The Ham Radio Bible: The Definitive Guide to Mastering Ham Radio in No Time, with In-Depth Explanations and Practice Questions to Get Ready for the Technician Class Amateur Radio Exam, by Frank Webb
- Heirloom Wood: A Modern Guide to Carving Spoons, Bowls, Boards, and Other Homewares, by Max Bainbridge
- How to Whittle: 25 Beautiful Projects to Carve by Hand, by Josh Nava

Carla & Bryant Rossignol donated The Gray Wolf, by Louise Penny in memory of Harold Marr.

Cara Miller donated the following books in memory of Patricia Grant and her love for horses and history:

- The Girls Who Stepped Out of Line: Untold Stories of the Women Who Changed the Course of World War II, by Maj. Gen. Mari Eder
- The Perfect Horse: The Daring U.S. Mission to Rescue the Priceless Stallions Kidnapped by the Nazis, by Elizabeth Letts

Two beautiful canvas prints (scenes of Maine/Aroostook County, by Paul Cyr) were donated to the library in memory of Betty Drake Berglind, by:

- Donna & Andy Turner, Helen Tompkins, Rodney Drake, Carol Doody

Donna & Robert Umphrey gave a generous donation to our library in memory of Patricia Grant.

Northeast Packaging Company gave a generous donation to our library.

The following book was donated by Jane Humphrey in memory of Timothy Humphrey & Keith Wilson Humphrey:

- The Memory Library, by Kate Story

Rita Kingsbury donated a gift for purchasing puzzles, in support of cognitive health.

**Your Library – The Best Bargain in Town!**

**By investing in your public library, residents saved a total of \$100,000.**

**Resource: <https://www.maine.gov/msl/services/calculator.htm>**

## 2024 UNPAID PROPERTY TAXES

ALVIRA, HECTOR W	1,893.32	HEWITT, COLBY	715.29
AROOSTOOK HOSPITALITY INN	6,807.12	HEWITT, GARY L JR	1,028.87
BACON, JAMES D	157.64	** HEWS, BRIAN E	1,420.72
BAECHLE, NICHOLAS	1,377.56	HOLMES, GARY	355.95
BAECHLE, RICHARD R	483.08	** HUMPHREY, THOMAS W	1,203.37
BERNIER, RONALD A	376.29	JENCKS, DOUGLAS	64.41
Blair, Heirs of Rodney	237.30	JENCKS, RAYLENE L BLAIR	69.50
BOUCHEY, CARL	203.40	JFF MANAGEMENT LLC	2,912.01
BOURGUIGNON, DENIS TRUSTEE	769.53	JOHNSON, RASHID C	1,193.28
BOYCE, ANGELA	779.05	JORDAN, MORGAN	1,057.68
BRAGDON, JASMINE	598.34	KEATON, JARED P.	3,568.66
BRAGG, AARON L	623.76	KING, SPENCER A	1,293.29
BRAGG, MICHAEL J	876.32	LABBE, ROLAND SR	571.22
BRAGG, TROY W	344.09	LAND of LAND Inc.	1,239.05
BROWN, KEMZEN	1,627.20	LANDRY, ALBERT III	330.53
* BUSSE, WILLIAM J	1,035.65	LEBLANC, ALEXANDRIA	461.04
C.M.J. RAILROAD LLC	203.40	LEBLANC, WILLIAM	815.30
CARNEY, MEGAN	713.60	LITTLE, ROY D.	1,433.97
CHANDLER, CHASE	1,432.28	LIVE WIRE MARKETING CORP.	1,511.94
CHILTON, DEBORAH	998.36	MAINE HOMES AND LAND LLC,	1,466.18
COLE, CHANDLER T	1,266.61	MARSTON, NANCY	1,354.31
COREY, MIKE	250.86	* MARTINO, JONATHAN	310.19
COTE, RICHARD	1,672.97	* MATHERS, SAMUEL	225.44
COTE, RICHARD	672.92	McLAUGHLIN, KIMBERLY E., HEIRS	1,361.09
CRAW, DAVID J JR	1,259.39	McMENAMY, LINDA S	172.78
CREASEY, DION	1,542.87	MORTGAGE MENDERS, LLC	1,356.00
CREASEY, DION	186.45	PELLETIER, JOSHUA P	1,296.68
CRONIN, MELISSA M	357.65	POTHIER, LINDA A.	3,739.17
CYR, DANIEL	2,954.39	PUCCIO, MICHAEL J	596.64
DAIGLE, BRUCE	1,664.49	REALTY MGT SERVICES, LLC	962.76
** DESCHAINÉ CYR, RICHARD D III	1,504.28	ROSSIGNOL, MIREILLE F	2,108.58
DICKINSON, ANDREW C	67.80	SHARTZER, DOUGLAS M	801.74
DIXON, JOHN	1,579.74	SMALL, JUSTIN M	64.41
DOAK, MICHAEL J	20.34	SNYDER, ELEANOR J	111.87
DOAK, MICHAEL J	86.45	SOLORZANO, MARCUS GABRIEL	810.21
DONALD DEVOE	93.23	STATEWIDE HOUSING SO. LLC	1,194.97
DOODY, LARRY W	993.27	STEVENS, MICHAEL	64.41
DOODY, RICHARD J	186.45	STEVENS, MICHAEL	957.68
DOODY, RYAN L	671.22	TARBOX, LEON	369.51
DROST, ABRAHAM J	752.58	TBK NORTHERN MAINE PROPERTIES	157.64
DUREN, SHAWN C	935.64	TBK NORTHERN MAINE PROPERTIES	142.38
EASLER, EDWARD	318.66	TILLEY, ALTON R JR	1,322.10
EASLER, WILLARD M	359.34	TURNER, LEONARD E	1,356.00
FARLEY, LEE I	920.39	RYAN, TAYA	2,284.86
FARLEY, RUSSELL JR	20.34	VAUGHN, ERIK J	2,083.16
FISSETTE, JAMES	423.75	** WALTON, ADAM	196.62
FITZGERALD, SCOTT R	1,730.60	WHITE, KATHLEEN M	1,193.28
GOOD, JUSTIN	64.41	WILCOX, SHELDON A JR	1,111.46
GREENLEAF HEIRS	69.50	** WILKINS, BLAINE	600.03
HALEY, TAMMY R	1,132.26	WING, JUSTIN S	225.44
HARTSGROVE, JEREMY DAVID	50.85	X-FORCE, LLC	14.84
HARTSGROVE, JEREMY R	505.11	<b>TOTAL UNPAID 2024 TAXES</b>	<b>97,956.42</b>
HARTSGROVE, JEREMY R	105.09	* PAID AFTER BOOKS CLOSED	
HATFIELD, SABRINA J	740.72	** REMAINING BALANCE	



## 2023 UNPAID PROPERTY TAXES

ALVIRA, HECTOR W	1,871.03	LEBLANC, ALEXANDRIA	70.34
AROOSTOOK HOSPITALITY INN	8,071.83	LEBLANC, WILLIAM	63.12
BAECHLE, RICHARD R	376.82	MAINE HOMES AND LAND LLC,	1,792.77
BERNIER, RONALD A	513.23	MARSTON, NANCY	1,661.43
BLAIR, HEIRS of RODNEY	350.05	* MARTINO, JONATHAN	435.62
BOUCHEY, CARL	253.84	McCOY, BRYAN J	1,641.53
BRAGDON, JASMINE	773.91	McLAUGHLIN, KIMBERLY E HEIRS	1,669.39
BRAGG, MICHAEL J	41.19	PUCCIO, MICHAEL J	771.92
CARNEY, MEGAN	153.38	ROSSIGNOLI, MIREILLE F	2,362.62
COREY, MIKE	365.97	SHARTZER, DOUGLAS M	1,021.44
CRAW, DAVID J JR	702.86	STATEWIDE HOUSING SOLUTIONS	1,474.38
DEVOE, DONALD	180.91	STEVENS, MICHAEL	147.08
DOODY, LARRY W	1,237.57	STEVENS, MICHAEL	1,195.78
DOODY, RYAN L	574.70	TBK NORTHERN MAINE PROP	256.53
DROST, ABRAHAM J	732.59	TBK NORTHERN MAINE PROP	238.62
EASLER, EDWARD	445.57	TILLEY, ALTON R JR	1,437.48
HEWITT, GARY L JR	1,288.09	TURNER, LEONARD E	1,672.15
JENCKS, DOUGLAS	147.08	RYAN, TAYA	2,950.82
JENCKS, RAYLENE L BLAIR	153.05	WILKINS, BLAINE	784.63
JOHNSON, RASHID C	1,051.04	<b>TOTAL UNPAID 2023 TAX</b>	<b>42,852.31</b>
LABBE, ROLAND SR	394.85	* Paid After Books Closed	
LAND of LAND INC.	1,525.10	** Balance	

## TAX ACQUIRED PROPERTY

	2024	2023	2022	2021
1297 MAIN STREET LLC	1.70	1.90	1,044.46	
AYOTTE, MARK	449.18	598.80	136.02	
CARNEY, ISAAC	523.76	686.35	568.76	
MCGRAW, RACHAEL	86.45	172.95	149.28	
ORR, CLYDE	150.85	248.57	214.12	
PLISSEY, LEISA HOPE (DEVOE)	415.28	567.73	447.19	
TBK NORTHERN MAINE PROP.	279.68	399.80	343.81	
TBK NORTHERN MAINE PROP.	72.89	157.03	135.08	
TBK NORTHERN MAINE PROP.	128.82	222.70	191.83	
TBK NORTHERN MAINE PROP.	172.89	274.43	236.41	
TBK NORTHERN MAINE PROP.	108.48	198.82	171.56	
TBK NORTHERN MAINE PROP.	128.82	222.70	191.83	176.56
	<b>2,518.80</b>	<b>3,751.78</b>	<b>3,830.35</b>	<b>176.56</b>

### 2024 Unpaid Personal Property Tax

AFTERLIFE AFFECTIONS, LLC	24.95
AROOSTOOK HOSPITALITY INN	232.98
DOLLAR GENERAL	1,886.45
	<b>2,144.38</b>

### 2023 Unpaid Personal Property Tax

AROOSTOOK HOSPITALITY INN	261.15
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## 2024 Income Budget/Actual with 2025 Proposed Budget

Account	Budget	Actual	Over/Under	2025 Budget	Inc/Dec (+/-)
<b>10 - Administration</b>					
101 - MV Excise	310,000.00	297,583.42	-12,416.58	310,000.00	0.00
103 - MV Town Fees	7,500.00	8,396.00	896.00	8,000.00	500.00
104 - Miscellaneous	1,000.00	2,479.44	1,479.44	1,500.00	500.00
105 - Tax Interest	7,500.00	8,065.53	565.53	7,500.00	0.00
106 - Boat Excise	1,000.00	1,062.10	62.10	1,000.00	0.00
107 - RV Town Fees	750.00	1,789.00	1,039.00	1,500.00	750.00
112 - Fish & Game Town Fees	50.00	16.25	-33.75	50.00	0.00
114 - Dog Licenses	350.00	252.00	-98.00	250.00	-100.00
115 - Liens	4,500.00	3,681.23	-818.77	3,500.00	-1,000.00
120 - Birth Certificates	500.00	593.00	93.00	500.00	0.00
121 - Death Certificates	650.00	514.20	-135.80	600.00	-50.00
122 - Marriage Certificates	500.00	597.80	97.80	500.00	0.00
123 - Marriage Applications	200.00	56.00	-144.00	200.00	0.00
124 - Burial Permits	75.00	14.00	-61.00	50.00	-25.00
125 - Bank Interest	28,000.00	37,810.08	9,810.08	20,000.00	-8,000.00
130 - Landfill Permit Fees	200.00	210.00	10.00	200.00	0.00
132 - Copying & Fax Fees	0.00	3.75	3.75		0.00
135 - Civic Center Rental	200.00	470.00	270.00	200.00	0.00
138 - Wade Regs. & Lic. Office Fee	18,400.00	18,400.00	0.00	19,320.00	920.00
145 - Health Center Rental	9,600.00	9,600.00	0.00	12,000.00	2,400.00
146 - Little Moose Daycare Rent	0.00	2,085.06	2,085.06	12,000.00	12,000.00
<b>Total Administration</b>	<b>390,975.00</b>	<b>393,678.86</b>	<b>2,703.86</b>	<b>398,870.00</b>	<b>7,895.00</b>
<b>30 - Fire</b>					
301 - Other Towns	18,900.00	18,905.80	5.80	19,470.00	570.00
302 - Miscellaneous	0.00	560.00	560.00		0.00
	<b>18,900.00</b>	<b>19,465.80</b>	<b>565.80</b>	<b>19,470.00</b>	<b>570.00</b>
<b>40 - Highway</b>					
401 - Urban Rural Initiative Program	34,000.00	35,144.00	1,144.00	35,000.00	1,000.00
402 - Miscellaneous	0.00	17.20	17.20		0.00
	<b>34,000.00</b>	<b>35,161.20</b>	<b>1,161.20</b>	<b>35,000.00</b>	<b>1,000.00</b>
<b>50 - Buildings &amp; Grounds</b>					
501 - Building Permits	3,500.00	1,366.00	-2,134.00	3,500.00	0.00
502 - Plumbing Permits	0.00	105.00	105.00	100.00	100.00
503 - Septic Permits	500.00	0.00	-500.00		-500.00
	<b>4,000.00</b>	<b>1,471.00</b>	<b>-2,529.00</b>	<b>3,600.00</b>	<b>-400.00</b>
<b>60 - Parks &amp; Recreation</b>					
601 - Other Towns	3,088.00	3,087.58	-0.42	3,180.00	92.00
604 - Rental Fees	300.00	35.00	-265.00	300.00	0.00
605 - General Rentals	0.00	470.00	470.00		0.00
	<b>3,388.00</b>	<b>3,592.58</b>	<b>204.58</b>	<b>3,480.00</b>	<b>92.00</b>
<b>70 - Library</b>					
701 - Other Towns	1,108.00	1,108.32	0.32	1,142.00	34.00
703 - Fines & Fees	0.00	0.00	0.00		0.00
	<b>1,108.00</b>	<b>1,108.32</b>	<b>0.32</b>	<b>1,142.00</b>	<b>34.00</b>
<b>90 - Other/Outside</b>					
100 - State GA Reimbursement	1,000.00	912.10	-87.90	1,000.00	0.00
120 - Municipal Revenue Sharing	280,000.00	298,151.86	18,151.86	270,000.00	-10,000.00
130 - Tree Growth	5,000.00	8,140.99	3,140.99	8,000.00	3,000.00
140 - Veterans Exemption	1,200.00	1,099.00	-101.00	1,000.00	-200.00
145 - BETE Reimbursement	400,000.00	603,377.00	203,377.00	600,000.00	200,000.00
160 - Homestead Reimbursement	160,000.00	149,873.26	-10,126.74	160,000.00	0.00
	<b>847,200.00</b>	<b>1,061,554.21</b>	<b>214,354.21</b>	<b>1,040,000.00</b>	<b>192,800.00</b>
<b>99 - RE Taxes</b>					
100 - Anticipated Taxes	2,132,426.90	2,132,426.90	0.00	2,132,426.90	0.00
102 - Tax Discounts	-30,000.00	-31,363.88	-1,363.88	-32,000.00	-2,000.00
103 - Tax Abatements	-5,000.00	-4,666.18	333.82	-5,000.00	0.00
	<b>2,097,426.90</b>	<b>2,096,396.84</b>	<b>-1,030.06</b>	<b>2,095,426.90</b>	<b>-2,000.00</b>
<b>Total Revenue</b>	<b>3,396,997.90</b>	<b>3,612,428.81</b>	<b>215,430.91</b>	<b>3,596,988.90</b>	<b>199,991.00</b>

**2024 Expense Budget/Actual with 2025 Proposed Budget**

<b>Account</b>	<b>2024 Budget</b>	<b>Debits</b>	<b>Credits</b>	<b>Unexpended Balance</b>	<b>2025 Budget</b>	<b>Inc/Dec (+/-)</b>
<b>10 - Administration</b>						
<b>01 - Salary/Benefits</b>					<b>2025 Budget</b>	<b>Inc/Dec</b>
01 - Assistant Clerk Salary	37,550.00	38,344.36	0.00	-794.36	39,550.00	2,000.00
02 - Town Clerk Salary	47,600.00	45,940.55	0.00	1,659.45	50,100.00	2,500.00
03 - Town Manager Salary	59,225.00	59,225.00	0.00	0.00	69,225.00	10,000.00
04 - Town Manager Stipend	400.00	400.00	0.00	0.00	400.00	0.00
88 - Paid Family Med Leave					870.00	870.00
89 - Other Retirement	6,120.00	6,119.19	0.00	0.81	7,070.00	950.00
90 - Health Insurance	70,500.00	64,801.21	0.00	5,698.79	63,900.00	(6,600.00)
91 - Maine State Retirement	7,975.00	7,667.50	0.00	307.50	8,400.00	425.00
92 - Medicare	2,350.00	2,275.01	0.00	74.99	2,550.00	200.00
93 - Social Security	9,890.00	9,727.64	0.00	162.36	10,800.00	910.00
94 - Unemployment Comp	101.00	100.53	0.00	0.47		(101.00)
95 - Workers Compensation	553.00	552.37	0.00	0.63	446.00	(107.00)
<b>05 - Supplies</b>	<b>242,264.00</b>	<b>235,153.36</b>	<b>0.00</b>	<b>7,110.64</b>	<b>253,311.00</b>	<b>11,047.00</b>
01 - General	800.00	185.61	0.00	614.39	800.00	0.00
02 - Office	3,000.00	3,350.13	1,005.13	655.00	3,000.00	0.00
	<b>3,800.00</b>	<b>3,535.74</b>	<b>1,005.13</b>	<b>1,269.39</b>	<b>3,800.00</b>	<b>0.00</b>
<b>06 - Equipment</b>						
01 - Equipment	<b>6,875.00</b>	<b>6,874.56</b>	<b>0.00</b>	<b>0.44</b>	<b>3,500.00</b>	<b>(3,375.00)</b>
<b>08 - Administrative Costs</b>						
01 - Advertising	100.00	150.40	0.00	-50.40	100.00	0.00
02 - Dues & Subscriptions	150.00	130.00	0.00	20.00	150.00	0.00
03 - Lien Costs/Deeds	3,000.00	2,476.60	0.00	523.40	3,000.00	0.00
04 - Postage	1,200.00	1,544.03	0.00	-344.03	1,200.00	0.00
05 - Training	100.00	85.00	0.00	15.00	100.00	0.00
	<b>4,550.00</b>	<b>4,386.03</b>	<b>0.00</b>	<b>163.97</b>	<b>4,550.00</b>	<b>0.00</b>
<b>Total Administration</b>	<b>\$257,489.00</b>	<b>\$249,949.69</b>	<b>\$1,005.13</b>	<b>\$8,544.44</b>	<b>\$265,161.00</b>	<b>\$7,672.00</b>
<b>30 - Fire</b>						
<b>01 - Salary/Benefits</b>						<b>Inc/Dec</b>
09 - Firefighters	25,000.00	23,178.81	0.00	1,821.19	26,125.00	1,125.00
19 - Fire Chief	9,000.00	9,000.00	0.00	0.00	9,405.00	405.00
20 - Asst. Fire Chief	4,380.00	4,380.00	0.00	0.00	4,600.00	220.00
88 - Paid Family Med Leave					210.00	210.00
92 - Medicare	560.00	505.87	0.00	54.13	580.00	20.00
93 - Social Security	2,380.00	2,162.99	0.00	217.01	2,480.00	100.00
94 - Unemployment Comp	28.00	27.64	0.00	0.36		(28.00)
95 - Workers Compensation	2,828.00	2,827.98	0.00	0.02	2,850.00	22.00
	<b>44,176.00</b>	<b>42,083.29</b>	<b>0.00</b>	<b>2,092.71</b>	<b>46,250.00</b>	<b>2,074.00</b>
<b>03 - Communications</b>						
02 - Pagers	5,000.00	4,850.33	1,000.00	1,149.67	5,000.00	0.00
05 - PSAP Dispatch Fees	1,850.00	1,948.74	99.00	0.26	4,619.00	2,769.00
	<b>6,850.00</b>	<b>6,799.07</b>	<b>1,099.00</b>	<b>1,149.93</b>	<b>9,619.00</b>	<b>2,769.00</b>
<b>04 - Maintenance</b>						
12 - Fire Extinguisher Servicing	<b>200.00</b>	<b>220.50</b>	<b>0.00</b>	<b>-20.50</b>	<b>200.00</b>	<b>0.00</b>
<b>05 - Supplies</b>						
01 - General	400.00	136.55	0.00	263.45	400.00	0.00
02 - Office	500.00	283.49	0.00	216.51	500.00	0.00
03 - Uniforms	750.00	750.00	0.00	0.00	1,000.00	250.00
06 - Fire Prevention Material	100.00	0.00	0.00	100.00	100.00	0.00
	<b>1,750.00</b>	<b>1,170.04</b>	<b>0.00</b>	<b>579.96</b>	<b>2,000.00</b>	<b>250.00</b>
<b>06 - Equipment</b>						
01 - Equipment	12,000.00	11,728.78	0.00	271.22	10,000.00	(2,000.00)
02 - Turnout Gear	5,175.00	5,059.95	0.00	115.05	5,175.00	0.00
05 - SCBA Pur., Main., Testing	3,500.00	3,420.00	0.00	80.00	3,500.00	0.00
06 - Pump Testing	1,000.00	850.00	0.00	150.00	1,000.00	0.00
	<b>21,675.00</b>	<b>21,058.73</b>	<b>0.00</b>	<b>616.27</b>	<b>19,675.00</b>	<b>-2,000.00</b>
<b>07 - Subcontractor</b>						
03 - Health Evaluations	500.00	448.00	0.00	52.00	500.00	0.00
04 - Fire Training	3,000.00	2,921.34	0.00	78.66	3,000.00	0.00
	<b>3,500.00</b>	<b>3,369.34</b>	<b>0.00</b>	<b>130.66</b>	<b>3,500.00</b>	<b>0.00</b>
<b>08 - Administrative Costs</b>						
02 - Dues & Subscriptions	500.00	463.00	0.00	37.00	500.00	0.00
04 - Postage	68.00	73.00	0.00	-5.00	68.00	0.00
	<b>568.00</b>	<b>536.00</b>	<b>0.00</b>	<b>32.00</b>	<b>568.00</b>	<b>0.00</b>

**2024 Expense Budget/Actual with 2025 Proposed Budget**

<b>Account</b>	<b>2024 Budget</b>	<b>Debits</b>	<b>Credits</b>	<b>Unexpended Balance</b>	<b>2025 Budget</b>	<b>Inc/Dec (+/-)</b>
<b>09 - Vehicle</b>						
01 - Maintenance	7,800.00	14,096.99	0.00	-6,296.99	13,000.00	5,200.00
02 - Gas & Oil	3,000.00	1,282.94	0.00	1,717.06	3,000.00	0.00
04 - Vehicle Capital Reserve	10,000.00	10,000.00	0.00	0.00	10,000.00	0.00
	<b>20,800.00</b>	<b>25,379.93</b>	<b>0.00</b>	<b>-4,579.93</b>	<b>26,000.00</b>	<b>5,200.00</b>
<b>99 - Miscellaneous</b>						
02 - Mutual Aid	<b>300.00</b>	<b>92.37</b>	<b>0.00</b>	<b>207.63</b>	<b>300.00</b>	<b>0.00</b>
<b>Total Fire Department</b>	<b>99,819.00</b>	<b>100,709.27</b>	<b>1,099.00</b>	<b>208.73</b>	<b>108,112.00</b>	<b>8,293.00</b>
<b>40 - Highway</b>						
<b>01 - Salary/Benefits</b>						<b>Inc/Dec</b>
11 - Highway Crew	173,000.00	229,790.37	66,107.40	9,317.03	180,100.00	7,100.00
88 - Paid Family Med Leave					910.00	910.00
90 - Health Insurance	53,950.00	73,578.18	18,016.10	-1,612.08	58,600.00	4,650.00
91 - Maine State Retirement	15,500.00	20,208.49	5,450.12	741.63	16,100.00	600.00
92 - Medicare	2,500.00	3,302.99	899.36	96.37	2,650.00	150.00
93 - Social Security	10,700.00	14,124.29	3,847.08	422.79	11,200.00	500.00
94 - Unemployment Comp	70.00	162.53	93.00	0.47		(70.00)
95 - Workers Compensation	6,979.00	11,630.95	4,652.00	0.05	6,263.00	(716.00)
	<b>262,699.00</b>	<b>352,797.80</b>	<b>99,065.06</b>	<b>8,966.26</b>	<b>275,823.00</b>	<b>13,124.00</b>
<b>02 - Utilities</b>						
01 - Electricity	3,600.00	4,711.89	0.00	-1,111.89	9,000.00	5,400.00
02 - Heat	9,000.00	5,697.47	0.00	3,302.53	4,000.00	(5,000.00)
05 - Water & Sewer	960.00	891.00	0.00	69.00	955.00	(5.00)
	<b>13,560.00</b>	<b>11,300.36</b>	<b>0.00</b>	<b>2,259.64</b>	<b>13,955.00</b>	<b>395.00</b>
<b>03 - Communications</b>						
04 - Radios	<b>300.00</b>	<b>78.32</b>	<b>0.00</b>	<b>221.68</b>	<b>300.00</b>	<b>0.00</b>
<b>04 - Maintenance</b>						
01 - General	3,000.00	2,849.46	442.16	592.70	3,000.00	0.00
03 - Road Construction & Repair	145,000.00	153,413.69	8,414.05	0.36	150,000.00	5,000.00
04 - Salt & Sand	20,000.00	19,317.18	880.76	1,563.58	20,000.00	0.00
07 - Garbage Disposal	400.00	390.00	0.00	10.00	400.00	0.00
	<b>168,400.00</b>	<b>175,970.33</b>	<b>9,736.97</b>	<b>2,166.64</b>	<b>173,400.00</b>	<b>5,000.00</b>
<b>05 - Supplies</b>						
01 - General	150.00	147.31	0.00	2.69	150.00	0.00
02 - Office	30.00	5.61	0.00	24.39	30.00	0.00
04 - Clothing Allowance	1,500.00	1,500.00	0.00	0.00	1,500.00	0.00
	<b>1,680.00</b>	<b>1,652.92</b>	<b>0.00</b>	<b>27.08</b>	<b>1,680.00</b>	<b>0.00</b>
<b>07 - Subcontractor</b>						
02 - Random Drug Testing/CDL	<b>300.00</b>	<b>313.00</b>	<b>109.00</b>	<b>96.00</b>	<b>300.00</b>	<b>0.00</b>
<b>08 - Administrative Costs</b>						
05 - Training	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>
<b>09 - Vehicle</b>						
01 - Maintenance	25,000.00	23,443.33	2,052.43	3,609.10	25,000.00	0.00
02 - Gas & Oil	26,000.00	13,444.81	2,179.45	14,734.64	18,000.00	(8,000.00)
04 - Vehicle Capital Reserve	15,000.00	15,000.00	0.00	0.00	15,000.00	0.00
08 - 2019 Western Star Pmt	13,000.00	13,323.90	323.90	0.00		(13,000.00)
09 - 2020 Hitachi Loader Pmt	40,000.00	41,240.36	0.00	-1,240.36	34,000.00	(6,000.00)
10 - 2020 Int'l Truck Pmt	41,241.00	39,997.77	3.95	1,247.18		(41,241.00)
11 - 2022 Chevrolet 5500	28,305.00	28,304.52	0.00	0.48	28,305.00	0.00
12 - 2025 Int'l Truck Pmt					16,765.00	16,765.00
13 - 2026 Truck Pmt			0.00		40,000.00	40,000.00
	<b>188,546.00</b>	<b>174,754.69</b>	<b>4,559.73</b>	<b>18,351.04</b>	<b>177,070.00</b>	<b>-11,476.00</b>
<b>Total Highway Dept.</b>	<b>635,585.00</b>	<b>716,867.42</b>	<b>113,470.76</b>	<b>32,188.34</b>	<b>642,628.00</b>	<b>7,043.00</b>
<b>50 - Buildings &amp; Grounds</b>						
<b>01 - Salary/Benefits</b>						<b>Inc/Dec</b>
12 - Building/Grounds & CEO	50,500.00	49,267.52	0.00	1,232.48	51,800.00	1,300.00
13 - Summer Grounds Crew	14,200.00	14,159.37	0.00	40.63	15,000.00	800.00
88 - Paid Family Med Leave					340.00	340.00
90 - Health Insurance	15,900.00	16,009.74	0.00	-109.74	17,200.00	1,300.00
91 - Maine State Retirement	4,500.00	4,028.09	0.00	471.91	4,625.00	125.00
92 - Medicare	950.00	914.43	0.00	35.57	970.00	20.00
93 - Social Security	4,000.00	3,908.84	0.00	91.16	4,150.00	150.00
94 - Unemployment Comp	53.00	52.78	0.00	0.22		(53.00)
95 - Workers Compensation	1,666.00	1,665.80	0.00	0.20	1,735.00	69.00
	<b>91,769.00</b>	<b>90,006.57</b>	<b>0.00</b>	<b>1,762.43</b>	<b>95,820.00</b>	



## 2024 Expense Budget/Actual with 2025 Proposed Budget

Account	2024 Budget	Debits	Credits	Unexpended Balance	2025 Budget	Inc/Dec (+/-)
<b>02 - Utilities</b>						
01 - Electricity	1,000.00	945.56	0.00	54.44	2,500.00	1,500.00
02 - Heat	2,500.00	1,968.07	0.00	531.93	1,000.00	(1,500.00)
05 - Water & Sewer	960.00	891.00	0.00	69.00	955.00	(5.00)
	<b>4,460.00</b>	<b>3,804.63</b>	<b>0.00</b>	<b>655.37</b>	<b>4,455.00</b>	<b>4,046.00</b>
<b>04 - Maintenance</b>						
01 - General	<b>1,500.00</b>	<b>1,185.34</b>	<b>0.00</b>	<b>314.66</b>	<b>1,500.00</b>	<b>0.00</b>
<b>05 - Supplies</b>						
01 - General	125.00	85.25	0.00	39.75	125.00	0.00
02 - Office	200.00	152.42	0.00	47.58	200.00	0.00
04 - Clothing Allowance	500.00	493.29	0.00	6.71	500.00	0.00
	<b>825.00</b>	<b>730.96</b>	<b>0.00</b>	<b>94.04</b>	<b>825.00</b>	<b>0.00</b>
<b>06 - Equipment</b>						
01 - Equipment	<b>1,000.00</b>	<b>656.72</b>	<b>0.00</b>	<b>343.28</b>	<b>1,000.00</b>	<b>0.00</b>
<b>07 - Subcontractor</b>						
02 - Random Drug Testing/CDL	<b>100.00</b>	<b>99.00</b>	<b>0.00</b>	<b>1.00</b>	<b>100.00</b>	<b>0.00</b>
<b>08 - Administrative Costs</b>						
02 - Dues & Subscriptions	40.00	20.00	0.00	20.00	40.00	0.00
05 - Training	100.00	0.00	0.00	100.00	100.00	0.00
	<b>140.00</b>	<b>20.00</b>	<b>0.00</b>	<b>120.00</b>	<b>140.00</b>	<b>0.00</b>
<b>09 - Vehicle</b>						
01 - Maintenance	1,500.00	1,451.35	0.00	48.65	1,500.00	0.00
02 - Gas & Oil	5,000.00	4,719.55	0.00	280.45	5,000.00	0.00
04 - Vehicle Capital Reserve	7,500.00	7,500.00	0.00	0.00	7,500.00	0.00
	<b>14,000.00</b>	<b>13,670.90</b>	<b>0.00</b>	<b>329.10</b>	<b>14,000.00</b>	<b>0.00</b>
<b>Total Building/Grounds</b>	<b>113,794.00</b>	<b>110,174.12</b>	<b>0.00</b>	<b>3,619.88</b>	<b>117,840.00</b>	<b>4,046.00</b>
<b>60 - Parks &amp; Rec.</b>						
<b>01 - Salary/Benefits</b>						<b>Inc/Dec</b>
14 - Parks & Rec. Director	40,500.00	40,240.24	0.00	259.76	42,400.00	1,900.00
15 - Summer Rec. Workers	8,300.00	12,830.21	5,229.10	698.89	9,000.00	700.00
88 - Paid Family Med Leave					300.00	300.00
90 - Health Insurance	8,300.00	8,358.80	0.00	-58.80	9,025.00	725.00
91 - Maine State Retirement	3,580.00	3,408.17	0.00	171.83	3,800.00	220.00
92 - Medicare	820.00	776.52	0.00	43.48	900.00	80.00
93 - Social Security	3,500.00	3,369.75	0.00	130.25	3,700.00	200.00
94 - Unemployment Comp	46.00	45.26	0.00	0.74		(46.00)
95 - Workers Compensation	859.00	858.54	0.00	0.46	855.00	(4.00)
	<b>65,905.00</b>	<b>69,887.49</b>	<b>5,229.10</b>	<b>1,246.61</b>	<b>69,980.00</b>	<b>4,075.00</b>
<b>02 - Utilities</b>						
01 - Electricity	3,700.00	3,407.27	0.00	292.73	4,200.00	500.00
02 - Heat	2,800.00	1,938.30	0.00	861.70	2,000.00	(800.00)
05 - Water & Sewer	960.00	891.00	0.00	69.00	955.00	(5.00)
	<b>7,460.00</b>	<b>6,236.57</b>	<b>0.00</b>	<b>1,223.43</b>	<b>7,155.00</b>	<b>-305.00</b>
<b>04 - Maintenance</b>						
01 - General	3,000.00	2,998.13	0.00	1.87	3,000.00	0.00
07 - Garbage Disposal	400.00	395.00	0.00	5.00	400.00	0.00
08 - Capital Reserve Account	6,000.00	6,000.00	0.00	0.00	6,000.00	0.00
	<b>9,400.00</b>	<b>9,393.13</b>	<b>0.00</b>	<b>6.87</b>	<b>9,400.00</b>	<b>0.00</b>
<b>05 - Supplies</b>						
02 - Office	<b>375.00</b>	<b>95.47</b>	<b>0.00</b>	<b>279.53</b>	<b>375.00</b>	<b>0.00</b>
<b>06 - Equipment</b>						
01 - Equipment	<b>3,000.00</b>	<b>3,034.98</b>	<b>0.00</b>	<b>-34.98</b>	<b>3,000.00</b>	<b>0.00</b>
<b>08 - Administrative Costs</b>						
02 - Dues & Subscriptions	115.00	110.00	0.00	5.00	115.00	0.00
05 - Training	550.00	144.95	0.00	405.05	550.00	0.00
	<b>665.00</b>	<b>254.95</b>	<b>0.00</b>	<b>410.05</b>	<b>665.00</b>	<b>0.00</b>
<b>09 - Vehicle</b>						
01 - Maintenance	850.00	92.50	0.00	757.50	850.00	0.00
02 - Gas & Oil	1,000.00	507.76	0.00	492.24	750.00	(250.00)
	<b>1,850.00</b>	<b>600.26</b>	<b>0.00</b>	<b>1,249.74</b>	<b>1,600.00</b>	<b>- 250.00</b>
<b>99 - Miscellaneous</b>						
01 - Tournament Fees	<b>350.00</b>	<b>300.00</b>	<b>0.00</b>	<b>50.00</b>	<b>350.00</b>	<b>0.00</b>
<b>Total Parks &amp; Rec</b>	<b>89,005.00</b>	<b>89,802.85</b>	<b>5,229.10</b>	<b>4,431.25</b>	<b>92,525.00</b>	<b>3,520.00</b>

## 2024 Expense Budget/Actual with 2025 Proposed Budget

Account	2024 Budget	Debits	Credits	Unexpended Balance	2025 Budget	Inc/Dec (+/-)
<b>70 - Library</b>						
<b>01 - Salary/Benefits</b>						<b>Inc/Dec</b>
16 - Librarian	34,400.00	34,378.24	0.00	21.76	36,000.00	1,600.00
17 - Children's Librarian	21,750.00	21,533.79	0.00	216.21	22,700.00	950.00
88 - Paid Family Med Leave					300.00	300.00
90 - Health Insurance	14,800.00	14,913.00	0.00	-113.00	16,100.00	1,300.00
91 - Maine State Retirement	1,825.00	3,012.95	0.00	-1,187.95	3,210.00	1,385.00
92 - Medicare	840.00	805.81	0.00	34.19	850.00	10.00
93 - Social Security	3,560.00	3,463.28	0.00	96.72	3,650.00	90.00
94 - Unemployment Comp	31.00	30.17	0.00	0.83		(31.00)
95 - Workers Compensation	125.00	124.49	0.00	0.51	125.00	0.00
	<b>77,331.00</b>	<b>78,261.73</b>	<b>0.00</b>	<b>-930.73</b>	<b>82,935.00</b>	<b>5,604.00</b>
<b>02 - Utilities</b>						
01 - Electricity	2,000.00	1,876.80	0.00	123.20	2,000.00	0.00
02 - Heat	2,500.00	2,387.45	0.00	112.55	2,500.00	0.00
05 - Water & Sewer	960.00	891.00	0.00	69.00	955.00	(5.00)
	<b>5,460.00</b>	<b>5,155.25</b>	<b>0.00</b>	<b>304.75</b>	<b>5,455.00</b>	<b>-5.00</b>
<b>04 - Maintenance</b>						
01 - General	750.00	191.73	0.00	558.27	750.00	0.00
07 - Garbage Disposal	400.00	357.50	0.00	42.50	400.00	0.00
	<b>1,150.00</b>	<b>549.23</b>	<b>0.00</b>	<b>600.77</b>	<b>1,150.00</b>	<b>0.00</b>
<b>05 - Supplies</b>						
01 - General	200.00	206.57	0.00	-6.57	200.00	0.00
02 - Office	200.00	200.20	0.00	-0.20	200.00	0.00
05 - Library Supplies	600.00	537.25	0.00	62.75	600.00	0.00
	<b>1,000.00</b>	<b>944.02</b>	<b>0.00</b>	<b>55.98</b>	<b>1,000.00</b>	<b>0.00</b>
<b>06 - Equipment</b>						
01 - Equipment	100.00	202.57	53.98	-48.59	100.00	0.00
<b>08 - Administrative Costs</b>						
02 - Dues & Subscriptions	500.00	529.34	0.00	-29.34	900.00	400.00
04 - Postage	68.00	73.00	0.00	-5.00	75.00	7.00
05 - Training	400.00	354.32	0.00	45.68	400.00	0.00
09 - Library Allowance	5,500.00	5,442.59	84.30	141.71	5,500.00	0.00
14 - Technical Support	1,925.00	1,837.82	0.00	87.18	1,775.00	(150.00)
	<b>8,393.00</b>	<b>8,237.07</b>	<b>84.30</b>	<b>240.23</b>	<b>8,650.00</b>	<b>257.00</b>
<b>99 - Miscellaneous</b>						
03 - Special Events/Activities	1,000.00	1,191.42	191.42	0.00	1,300.00	300.00
<b>Total Library</b>	<b>94,434.00</b>	<b>94,541.29</b>	<b>329.70</b>	<b>222.41</b>	<b>100,590.00</b>	<b>6,156.00</b>
<b>80 - Town Office Building Utilities</b>						
<b>02 - Utilities</b>						<b>Inc/Dec</b>
01 - Electricity	7,200.00	6,784.83	0.00	415.17	8,000.00	800.00
02 - Heat	5,000.00	3,190.08	0.00	1,809.92	6,000.00	1,000.00
05 - Water & Sewer	960.00	891.00	0.00	69.00	955.00	(5.00)
	<b>13,160.00</b>	<b>10,865.91</b>	<b>0.00</b>	<b>2,294.09</b>	<b>14,955.00</b>	<b>1,795.00</b>
<b>03 - Communications</b>						
03 - Telephone	8,250.00	8,786.63	667.85	131.22	9,000.00	750.00
<b>04 - Maintenance</b>						
02 - Building	2,350.00	2,526.75	117.96	-58.79	5,000.00	2,650.00
07 - Garbage Disposal	620.00	632.50	0.00	-12.50	620.00	0.00
	<b>2,970.00</b>	<b>3,159.25</b>	<b>117.96</b>	<b>-71.29</b>	<b>5,620.00</b>	<b>2,650.00</b>
<b>08 - Administrative Costs</b>						
10 - Web/Email	1,600.00	1,106.40	0.00	493.60	1,600.00	0.00
<b>Total Utilities</b>	<b>25,980.00</b>	<b>23,918.19</b>	<b>785.81</b>	<b>2,847.62</b>	<b>31,175.00</b>	<b>5,195.00</b>
<b>90 - Other/Outside</b>						
<b>90 - Appropriations</b>						<b>Inc/Dec</b>
01 - Street Lights	7,000.00	7,650.28	73.48	-576.80	8,000.00	1,000.00
02 - Ambulance Service	99,255.00	99,255.00	0.00	0.00	99,255.00	0.00
03 - Hydrant Rental	67,415.00	67,315.00	0.00	100.00	67,315.00	(100.00)
04 - Town Insurance	38,000.00	35,300.00	538.98	3,238.98	40,000.00	2,000.00

## 2024 Expense Budget/Actual with 2025 Proposed Budget

Account	2024 Budget	Debits	Credits	Unexpended Balance	2025 Budget	Inc/Dec (+/-)
06 - General Assistance	2,000.00	1,649.00	0.00	351.00	2,000.00	0.00
08 - Contract Services	29,000.00	29,928.98	1,569.94	640.96	30,000.00	1,000.00
09 - Garbage Disposal	1,700.00	1,865.00	0.00	-165.00	2,000.00	300.00
10 - Tax Assessor	5,000.00	6,500.00	0.00	-1,500.00	6,500.00	1,500.00
11 - Auditor	8,500.00	8,750.00	0.00	-250.00	9,500.00	1,000.00
14 - Town Council	7,500.00	7,500.00	0.00	0.00	10,000.00	2,500.00
15 - Legal Fees	2,500.00	1,141.75	0.00	1,358.25	2,500.00	0.00
16 - Planning Board	300.00	50.00	0.00	250.00	300.00	0.00
18 - Education Payment	936,743.00	936,743.00	0.00	0.00	936,743.00	0.00
19 - County Tax	245,884.00	245,884.00	0.00	0.00	245,884.00	0.00
20 - Thomas Brewer Park Fac	1,100.00	833.75	0.00	266.25	2,000.00	900.00
21 - MMA Dues	2,557.00	2,557.00	0.00	0.00	2,678.00	121.00
23 - Town Maint & Improve	15,000.00	84,543.90	70,269.97	726.07	15,000.00	0.00
27 - Property Cleanups	6,250.00	2,386.50	0.00	3,863.50	5,250.00	(1,000.00)
29 - Paving Project	70,000.00	658,180.64	588,200.00	19.36	70,000.00	0.00
<b>Total Other</b>	<b>1,545,704.00</b>	<b>2,198,033.80</b>	<b>660,652.37</b>	<b>8,322.57</b>	<b>1,554,925.00</b>	<b>9,221.00</b>
<b>92 - Outside Agencies</b>						<b>Inc/Dec</b>
01 - Animal Shelter	3,207.00	3,206.70	0.00	0.30	3,207.00	0.00
02 - Aroostook Area Agency Aging	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00
04 - Washburn Health Cente	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00
05 - American Legion	400.00	626.40	223.60	-2.80	400.00	0.00
06 - Temporary Shelter Homeless	1,500.00	1,500.00	0.00	0.00	1,500.00	0.00
07 - American Red Cross	150.00	150.00	0.00	0.00	150.00	0.00
09 - CA Soil & Water Cons. District	500.00	500.00	0.00	0.00	500.00	0.00
14 - Catholic Charities Maine	150.00	150.00	0.00	0.00	150.00	0.00
15 - Washburn Historical Society	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00
16 - ACAP	150.00	150.00	0.00	0.00	150.00	0.00
18 - Veteran's Cemetery	200.00	200.00	0.00	0.00	200.00	0.00
19 - Community Health & Counsell	130.00	130.00	0.00	0.00	130.00	0.00
20 - Maine Public Broadcasting	100.00	100.00	0.00	0.00	100.00	0.00
21 - Lifeflight Foundation	764.00	764.00	0.00	0.00	763.00	(1.00)
22 - Aroostook Council for Health	200.00	200.00	0.00	0.00	200.00	0.00
23 - GIFT					200.00	200.00
<b>Total Outside Agencies</b>	<b>10,451.00</b>	<b>10,677.10</b>	<b>223.60</b>	<b>-2.50</b>	<b>10,650.00</b>	<b>199.00</b>
	<b>2024 Budget</b>	<b>2024 Actual</b>	<b>Additions</b>	<b>Over/Under</b>	<b>2025 Budget</b>	<b>Inc/Dec</b>
<b>Totals</b>	<b>\$2,872,261.00</b>	<b>\$3,594,673.73</b>	<b>\$782,795.47</b>	<b>\$60,382.74</b>	<b>\$2,923,606.00</b>	<b>\$51,345.00</b>
<b>Less Education</b>	<b>-936,743.00</b>	<b>-936,743.00</b>		<b>0.00</b>	<b>-936,743.00</b>	<b>0</b>
<b>Less County Tax</b>	<b>-245,884.00</b>	<b>-245,884.00</b>		<b>0.00</b>	<b>-245,884.00</b>	<b>0</b>
<b>Municipal Only</b>	<b>\$1,689,634.00</b>	<b>\$2,412,046.73</b>	<b>\$782,795.47</b>	<b>\$60,382.74</b>	<b>\$1,740,979.00</b>	<b>\$51,345.00</b>
* Education & County is unknown at this time, this uses last year's numbers.						

SUSAN M. COLLINS  
MAINE

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(202) 224-2523  
(202) 224-2693 (FAX)

## United States Senate

WASHINGTON, DC 20510-1904

COMMITTEES:  
APPROPRIATIONS  
VICE CHAIR  
HEALTH, EDUCATION,  
LABOR, AND PENSIONS  
SELECT COMMITTEE  
ON INTELLIGENCE

Dear Friends:

It is an honor to represent Maine in the United States Senate, and I welcome this opportunity to share several key accomplishments for our state from the previous year.

As Vice Chair of the Appropriations Committee, I have secured nearly \$580 million for 230 projects across all of Maine's 16 counties to promote job creation, workforce training, and economic development; expand access to health care; support law enforcement; improve public education and infrastructure; and protect our environment. As the new Congress begins, I am honored to be taking the helm of the Committee, the first Mainer to do so in nearly a century, and I remain committed to ensuring that federal spending produces real results for our state and nation.

Maine has the oldest average age in the country, which is why I have long prioritized health-focused legislative efforts. There were more than 1,860 health care bills introduced during the 118th Congress. Only 15 health care bills were signed into law, and I was a lead sponsor of five of them. These bills will enhance care for individuals with Alzheimer's, autism, and substance abuse issues through improved research funding, strengthened public health programs, and increased support for rural first responders.

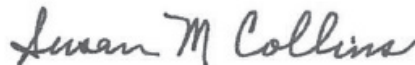
Another important bill that I coauthored was the *Social Security Fairness Act*. Since 2003, when I led the first-ever Senate hearing on the Windfall Elimination Provision and the Government Pension Offset, I have sought to end these provisions of the *Social Security Act* that unfairly reduce the Social Security benefits that public employees or their spouses have earned. I am pleased to say that with the passage of my bill, the *Social Security Fairness Act*, in December, public sector retirees will now receive the full Social Security benefits they have earned.

When the Maine way of life was under threat, I was certain to defend the interests of our state. I worked to protect Maine's potato farmers when the Department of Agriculture tried to reclassify the potato from a vegetable to a grain. I thwarted efforts to consolidate USPS mail operations at the Hampden postal facility, which would have disrupted mail delivery throughout our state. I sounded the alarm with leaders at the FBI and Departments of State and Treasury on the spate of illicit marijuana growing operations that are destroying properties and providing refuge to foreign criminals in our state. Following damage to our working waterfronts after last winter's storms, I secured \$15 million to help fishing communities recover. I championed funding to support the Maine Air National Guard base, Bath Iron Works, and Portsmouth Naval Shipyard.

As of last December, I have cast more than 9,100 consecutive votes, continuing my record of never missing a roll-call vote since my Senate service began in 1997. My ranking as the most bipartisan Senator reflects Maine's tradition of working with a spirit of cooperation and respect.

My highest priority as a Senator is to ensure that Maine's needs are met. If ever I can be of assistance to you, please contact one of my state offices or visit my website at [collins.senate.gov](http://collins.senate.gov).

Sincerely,



Susan M. Collins  
United States Senator



ANGUS S. KING, JR.  
MAINE

133 HART SENATE OFFICE BUILDING  
(202) 224-5344  
Website: <https://www.King.Senate.gov>

# United States Senate

WASHINGTON, DC 20510

January 1, 2025

COMMITTEES:  
ARMED SERVICES  
CHAIRMAN, STRATEGIC FORCES  
SUBCOMMITTEE  
ENERGY AND  
NATURAL RESOURCES  
CHAIRMAN, NATIONAL PARKS  
SUBCOMMITTEE  
INTELLIGENCE  
VETERANS' AFFAIRS

Dear Friends,

Each year comes with renewed hope – to celebrate each other's successes and care for each other in times of need. I am thankful to each town in Maine for their commitment to their communities, to their citizens, and to this country. We always work together to get things done. This past year was no different.

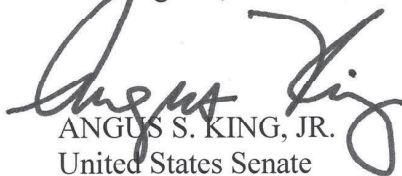
First, it was a true honor to be reelected to the United States Senate for another six-year term. Throughout my travels around the state, I heard many concerns about the cost of living and affordability of housing. Many of you also shared your concerns about access to medical and mental health services. The *Inflation Reduction Act* has been incredible for older people in Maine – Medicare is finally negotiating lower prices for prescription drugs, on top of the \$35 per month cap for insulin that took effect in 2023. We have an opportunity to build on what we have in common and do what Maine people do best; we will continue to help each other and lead through example.

I have also been consistently working to help our veterans. My team has repeatedly been successful in securing long-overdue recognition of military medals for many of Maine's combat veterans and working to resolve issues with claims, travel pay, and access to healthcare and benefits our veterans earned through their selfless service to our country. I have also worked with my Veterans Affairs and Defense partners in Washington to successfully pass a national defense bill that strengthens our national security, takes care of our service members, and supports Maine businesses from Aroostook to York County.

I am also thankful to have such an incredible team across Maine available to you for hurdles you may face with the federal government. Whether it be veteran issues, social security problems, student loans, immigration, IRS and more, please never hesitate to reach out to my offices in Presque Isle, Bangor, Augusta, Portland, or Biddeford and allow us the chance to be part of your solutions.

Together, over the next six years, I know we can continue to build a stronger, brighter future for our great state. Thank you for being one of the reasons Maine is so special; it is not only a pleasure to serve you — it is a pleasure to know you. Mary and I wish you a happy and safe 2025.

Best Regards,



ANGUS S. KING, JR.  
United States Senate

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Augusta, ME 04330  
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BANGOR  
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Bangor, ME 04401  
(207) 945-8000

BIDDEFORD  
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Biddeford, ME 04005  
(207) 352-5216

PORTLAND  
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# HOUSE OF REPRESENTATIVES

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(207) 287-1440  
TTY: (207) 287-4469

## **Timothy C. Guerrette**

P.O. Box 224  
Caribou, ME 04736  
Phone: (207) 227-3577  
Timothy.Guerrette@legislature.maine.gov

January 2025

Dear Friends and Neighbors,

I am deeply honored and humbled by the trust you have placed in me to represent you in the 132nd Legislature. Serving as your State Representative is a privilege, and I am committed to working hard on your behalf to address the challenges we face and to seize opportunities that can make a meaningful difference in our communities.

Our shared values and the strength of our communities inspire me every day. I will continue to listen to your concerns and ideas, as they are the foundation of the work we do in Augusta.

I will serve the next two years on the committee for Agriculture, Conservation and Forestry. The ACF committee has jurisdiction over agricultural development, animal welfare, food safety, industrial hemp, geological surveying, as well as timber harvesting.

As your Representative, I encourage you to stay connected and engaged with the work happening at the State House and to monitor all legislative proposals being worked on by visiting the Legislature's website at [www.legislature.maine.gov](http://www.legislature.maine.gov). Decisions made in Augusta affect our lives in countless ways, and your voice is vital in shaping the future of our district and our state. Please feel free to reach out to me with your questions, concerns, or suggestions. Whether you need assistance navigating state services or want to share your thoughts on upcoming legislation, I am here to help.

If you would like to be added to my email list to receive updates and important information on State programs and services, you can do so by emailing me directly with your request at [Timothy.Guerrette@legislature.maine.gov](mailto:Timothy.Guerrette@legislature.maine.gov).

Thank you for your confidence in me and for the opportunity to serve. Together, we can build a brighter future for our families and communities.

Warm regards,

A handwritten signature in black ink, appearing to read 'Tim Guerrette', with a long horizontal flourish extending to the right.

Timothy C. Guerrette  
State Representative

District 4 Caribou, Wade & Washburn



Janet T. Mills  
GOVERNOR

STATE OF MAINE  
OFFICE OF THE GOVERNOR  
1 STATE HOUSE STATION  
AUGUSTA, MAINE  
04333-0001

Dear Maine Resident:

I have always been guided by the belief that to strengthen our state, we have to invest in our greatest asset: the people of Maine. With the support of the Legislature, my Administration has been investing in what people need to succeed, like job training, child care, health care, education, broadband, and housing.

We are seeing results — small businesses are expanding their operations; people are moving here to work and raise their families; and graduates are staying in Maine to pursue rewarding, life-long careers. These are all encouraging signs that are reflected in the strength of our economy. In fact, Maine has one of the best rates of economic growth in the nation.

That's good news, but I know that not everyone is feeling the benefits of our strong economy. The cost of living in Maine, as in much of America, is too high. The price of fuel, the cost of supplies, utilities and labor have driven up expenses for families across the country and impacted the budgets of towns, counties and nearly every state, including Maine.

I want everyone to benefit from the availability of good jobs, a good public education, and good health care in our state. That is why I have put forward a balanced budget proposal that proposes some savings and certain targeted revenue increases to maintain things we all support, like the state paying 55 percent of the cost of education and 5 percent municipal revenue sharing, to keep all these costs from being passed along to property taxpayers.

We have made good progress over the past six years to ensure that every person in Maine can find a good-paying job in a rewarding and stable career; go to the doctor when they feel sick because they have health insurance; and have the peace of mind that their children are safe at home and at school.

I look forward to working with communities and citizens across the state to solve problems, manage our finances, and keep our people healthy and safe.

Sincerely,

Janet T. Mills  
Governor



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[www.golden.house.gov](http://www.golden.house.gov)



**Committee on Armed Services**

**Committee on Small Business**

**Jared Golden**  
Congress of the United States  
2nd District of Maine

Dear Friends,

I hope this letter finds you well. It's an honor to continue serving as your representative in Congress, and I take the responsibility very seriously. Thank you for the opportunity to share an update on the work I've been doing for the people of the Second Congressional District.

**Fisheries:** This spring, the Atlantic States Marine Fisheries Commission (ASMFC) announced a gauge increase for lobsters caught in the Gulf of Maine beginning in January 2025. Maine fishermen warned that this decision is founded on incomplete and inaccurate data. Additionally, this gauge increase could put Mainers at a competitive disadvantage to Canadian fishermen with looser regulations. That's why I sent a [letter](#) to the ASMFC urging them to delay their decision until they can evaluate data with fishermen, whose proactive stewardship provides invaluable insight. I have also submitted an amendment to this year's funding bill that would block federal funding from being used to implement and enforce a gauge increase. Because of these efforts, the ASFMC made the decision to delay the implementation of this new requirement. I'll always stand with Maine lobstermen against unfair, unnecessary regulations that threaten their livelihoods and industry.

**Veterans:** The first meeting I attended as an elected official was with a large group of veterans and the former Director of the Maine Bureau of Veterans Services. We discussed a lot, but one issue rose above the rest: how little was being done for Maine veterans who needed treatment for mental health issues or substance use. At the time, there were no in-patient treatment beds in Maine, so veterans had to wait for a bed to open up at an out-of-state facility. Fast forward 10 years, through unending red tape, and I'm delighted to report we just broke ground on a treatment facility at the Togus VA Medical Center in Augusta. This was the direct result of the tireless advocacy of veterans from across our state — this win is theirs.

**Postal Service:** This spring, the U.S. Postal Service (USPS) announced plans to consolidate and move some processing operations from the Eastern Maine Processing & Distribution Center in Hampden to Scarborough. This would have caused significant mail delivery delays that disproportionately harm rural communities. That's why I introduced the *Timely Mail Delivery*

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7 Hatch Drive, Suite 230  
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Phone: (207) 492-6009

179 Lisbon Street  
Lewiston, ME 04240  
Phone: (207) 241-6767





*and Postal Services Protection Act*, which would have halted this planned consolidation across the country. Following these efforts, the USPS announced they have scrapped their plan entirely. While this is a win for Maine, it is also evidence that we cannot become complacent. That's why I recently introduced the bipartisan *Postmaster General Reform Act*, which would establish term limits for the United States Postal Service's (USPS) postmaster general and require nominations to be confirmed by the Senate.

Regardless of the year, one of my top priorities is ensuring I'm accessible to you. My staff and I can help navigate federal programs; find resources in Maine; and resolve issues with Medicare, Social Security, the VA, and other federal agencies and programs. We are here to help:

- **Caribou Office:** 7 Hatch Drive, Suite 230, Caribou, ME 04736. Phone: (207) 492-6009
- **Lewiston Office:** 179 Lisbon Street, Lewiston, ME 04240. Phone: (207) 241-6767
- **Bangor Office:** 6 State Street, Suite 101, Bangor, ME 04401. Phone: (207) 249-7400

I wish you a healthy and prosperous year to come.

Respectfully,



Jared Golden  
Member of Congress

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Bangor, ME 04101  
Phone: (207) 249-7400

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Caribou, ME 04736  
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Lewiston, ME 04240  
Phone: (207) 241-6767



**ANNUAL TOWN MEETING - MARCH 17 & 18, 2025**

**WARRANT**

To: Adam Doody, Resident of the Town of Washburn, County of Aroostook, and State of Maine

**GREETINGS:**

In the name of the State of Maine, you are hereby required to notify the voters of the Town of Washburn, in said County of Aroostook, qualified by law to vote in the Town affairs, to meet at the WASHBURN MUNICIPAL BUILDING in said Town on MONDAY, THE 17<sup>th</sup> DAY OF MARCH, 2025, A.D. AT 1:00 O’CLOCK IN THE AFTERNOON (Eastern Standard Time), then and there to act on Articles 1 and 2.

**ARTICLE 1.** To choose a Moderator to preside at said meeting.

**ARTICLE 2.** To select all Town Officials as required to be elected by secret ballots; namely, one (1) member to serve on the Washburn Town Council for a three-year term and three (3) members for three-year terms to serve on the Board of Directors for Maine School Administrative District #45.

THE POLLS SHALL OPEN AT 1:00 O’CLOCK IN THE AFTERNOON ON MARCH 17, 2025, AND SHALL CLOSE AT 8:00 O’CLOCK IN THE EVENING ON MARCH 17, 2025. **THE MEETING SHALL THEN ADJOURN AT 8:00 P.M. AND RECONVENE AT THE WASHBURN DISTRICT HIGH SCHOOL AT 7:00 P.M. ON TUESDAY, MARCH 18, 2025, TO CONSIDER THE REMAINING WARRANT ARTICLES.**

(Please Note: Budget Committee recommendations for various department budgets are for the gross budget minus anticipated departmental income, if any. Where applicable, the Warrant Articles reflect the net budget request.)

**ARTICLE 3.** To see what sum the Town will vote to raise and appropriate for General Government/Administration.

**(BUDGET COMMITTEE RECOMMENDS \$265,161.00)**

**ARTICLE 4.** To see what sum the Town will vote to raise and appropriate for the Washburn Fire Department.

**(BUDGET COMMITTEE RECOMMENDS \$108,112.00)**

**ARTICLE 5.** To see what sum the Town will vote to raise and appropriate for the Highway Department/Public Works.

**(BUDGET COMMITTEE RECOMMENDS \$642,628.00)**

**ARTICLE 6.** To see what sum the Town will vote to raise and appropriate for the Grounds & Maintenance Department.

**(BUDGET COMMITTEE RECOMMENDS \$117,840.00)**

**ARTICLE 7.** To see what sum the Town will vote to raise and appropriate for the Recreation Department.

**(BUDGET COMMITTEE RECOMMENDS \$92,525.00)**

**ARTICLE 8.** To see what sum the Town will vote to raise and appropriate for the Washburn Memorial Library.

**(BUDGET COMMITTEE RECOMMENDS \$100,590.00)**

**ARTICLE 9. (Under Other Expenses)** To see what sum the Town will vote to raise and appropriate for the general protection of persons and property for hydrant protection, street lights, Town insurance, and ambulance service.

**BUDGET COMMITTEE RECOMMENDS A TOTAL OF \$214,570.00 TO BE DISTRIBUTED AS FOLLOWS:**

<b>HYDRANT PROTECTION .....</b>	<b>\$67,315.00</b>
<b>STREET LIGHTS .....</b>	<b>\$8,000.00</b>
<b>TOWN INSURANCE .....</b>	<b>\$40,000.00</b>
<b>AMBULANCE .....</b>	<b>\$99,255.00</b>

**ARTICLE 10. (Under Other Expenses)** To see what sum the Town will vote to raise and appropriate for the Town’s share of General Assistance.

**(BUDGET COMMITTEE RECOMMENDS \$2,000.00)**

**ARTICLE 11.** To see what sum the Town will vote to raise and appropriate for Town Office Utilities.

**(BUDGET COMMITTEE RECOMMENDS: \$31,175.00)**

**ARTICLE 12. (Under Other Expenses)** To see what sum the Town will vote to raise and appropriate for Legal Fees.

**(BUDGET COMMITTEE RECOMMENDS \$2,500.00)**

**ARTICLE 13. (Under Other Expenses)** To see what sum the Town will vote to raise and appropriate for the Planning Board/Zoning Board of Appeals for the purpose of training and related uses.

**(BUDGET COMMITTEE RECOMMENDS \$300.00)**

**ARTICLE 14. (Under Other Expenses)** To see what sum the Town will vote to raise and appropriate for Contract Services, Garbage Disposal, Thomas Brewer Park Toilet Facilities, Tax Assessor, Auditor, Maine Municipal Association Dues, & Town Council.

**BUDGET COMMITTEE RECOMMENDS \$62,678.00 TO BE  
DISTRIBUTED AS FOLLOWS:**

<b>CONTRACT SERVICES.....</b>	<b>\$30,000.00</b>
<b>GARBAGE DISPOSAL.....</b>	<b>\$2,000.00</b>
<b>TAX ASSESSOR.....</b>	<b>\$6,500.00</b>
<b>AUDITOR.....</b>	<b>\$9,500.00</b>
<b>MAINE MUNICIPAL ASSOC. DUES.....</b>	<b>\$2,678.00</b>
<b>TOWN COUNCIL .....</b>	<b>\$10,000.00</b>
<b>THOMAS BREWER PARK TOILET FACILITIES....</b>	<b>\$2,000.00</b>

**ARTICLE 15. (Under Other Expenses)** To see what sum the Town will vote to raise and appropriate to cover owner-related expenses at the Pines Washburn Health Center.

**(BUDGET COMMITTEE RECOMMENDS \$1,000.00)**

**ARTICLE 16. (Under Other Expenses)** To see what sum the Town will vote to raise and appropriate for town maintenance and improvements.

**(BUDGET COMMITTEE RECOMMENDS \$15,000.00)**

**ARTICLE 17. (Under Other Expenses)** To see what sum the Town will vote to raise and appropriate for various outside agencies.

**(BUDGET COMMITTEE RECOMMENDS \$9,650.00  
TO BE DISTRIBUTED AS FOLLOWS:**

<b>CENTRAL AROOSTOOK HUMANE SOCIETY .....</b>	<b>\$3,207.00</b>
<b>AROOSTOOK AGENCY ON AGING.....</b>	<b>\$1,000.00</b>
<b>AMERICAN LEGION.....</b>	<b>\$400.00</b>
<b>HOMELESS SERVICES OF AROOSTOOK.....</b>	<b>\$1,500.00</b>
<b>AMERICAN RED CROSS.....</b>	<b>\$150.00</b>
<b>CENTRAL AROOSTOOK SOIL &amp; WATER CONSERVATION.....</b>	<b>\$500.00</b>
<b>ACAP .....</b>	<b>\$150.00</b>
<b>SALMON BROOK HISTORICAL SOCIETY .....</b>	<b>\$1,000.00</b>
<b>NORTHERN MAINE VETERAN'S CEMETERY CORPORATION .....</b>	<b>\$200.00</b>
<b>CATHOLIC CHARITIES MAINE .....</b>	<b>\$150.00</b>
<b>MAINE PUBLIC BROADCASTING NETWORK .....</b>	<b>\$100.00</b>
<b>COMMUNITY HEALTH FOUNDATION .....</b>	<b>\$130.00</b>
<b>AROOSTOOK COUNCIL ON HEALTH.....</b>	<b>\$200.00</b>
<b>LIFELIGHT FOUNDATION.....</b>	<b>\$763.00</b>
<b>GIFT .....</b>	<b>\$200.00</b>

**ARTICLE 18.** To see if the Town will vote to authorize the municipal officers to make application for and execute any documents related to grants for the improvement of Town functions and for supplies and equipment for the Town departments, and to accept said grant funds if awarded and authorize their expenditure for the purposes specified in the grant. Should any particular grant require matching funds from the Town of more than \$10,000.00, then a Special Town Meeting will be held to obtain permission regarding that grant application and expenditures.



**ARTICLE 19.** To see what sum the Town will vote to raise and appropriate for the purpose of property cleanups and ordinance violation corrections (either local or state) as required.

**(BUDGET COMMITTEE RECOMMENDS \$5,250.00)**

**ARTICLE 20.** To see what sum the Town will vote to raise and appropriate for reclaiming and paving.

**(BUDGET COMMITTEE RECOMMENDS \$70,000.00)**

**ARTICLE 21.** To see if the Town will vote to authorize the Town Council to obtain a line of credit or a tax anticipation loan for the February 1, 2025, through January 31, 2026, fiscal year if the same becomes necessary for the proper functioning of the Town and to cover any cash flow issues that may arise during said fiscal year.

**ARTICLE 22.** To see if the Town will vote to require the municipal officers to provide the former owner(s) of tax-acquired property, or if deceased his/her/their heirs/devisees/personal representative 30 days to repurchase the property for a price equal to all outstanding taxes, interest, fees and costs; if the former owner does not repurchase the property the municipal officers may sell the property through the sale process in 36 MRS § 953-C, provided that if the former owner does not timely request that process or the board is unable to list or sell the property as required by § 943-C(3), the board may sell the property through a competitive sealed bid process in which a notice advertising sale of the property shall be published at least twice in a newspaper of general circulation in the county. For sales to someone other than the former owner(s), excess sale proceeds as defined in 36 MRS § 943-C, shall be returned to the former owner.

**ARTICLE 23.** To see if the Town will vote to authorize the Town Council, on behalf of the Town, to sell, lease, and/or dispose of any Town-owned property, at such price and under such terms and conditions as the Town Council deems advisable, and to negotiate and execute any and all documents necessary to accomplish any such transaction.

**ARTICLE 24.** To see if the Town will authorize and instruct the Town Council to apply and charge all overdrafts in the Town Officers Report for the fiscal year ending on or before January 31, 2026, which overdrafts are not to exceed 7.5% of the original department Appropriation total without approval of a Special Town Meeting.

**ARTICLE 25.** To see if the Town will fix a date when taxes shall be due and payable and set a rate of interest to be charged on taxes unpaid after said date. Tax bills shall be due and payable upon presentation with a **2%** discount for payment within 30 days, and interest shall be assessed at the rate of **7.5%** as of November 1, 2025, until paid. Advance payment of estimated taxes shall be accepted before commitment, and no interest shall be paid for unsolicited advance payment or overpayment of estimated taxes.

**ARTICLE 26.** To see if the Town will vote to authorize the tax collector to enter into a standard agreement with taxpayers establishing a tax club payment plan for property taxes, whereby: (1) the taxpayer agrees to pay eleven (11) specified monthly payments to the Town based on his/her actual tax obligation for current year property taxes; (2) the Town agrees not to charge interest on timely payments made pursuant to the tax club agreement; (3) the Town authorizes the tax collector to accept tax club payments for current year taxes which may be made prior to the tax club payment due date; (4) the tax club agreement is automatically terminated if a monthly payment is not made, and the taxpayer then becomes subject to the same

due date(s) and interest date(s) and rate as other taxpayers who are not participating in the tax club; (5) only taxpayers who do not have outstanding tax obligations for prior tax years are eligible to participate in the tax club program; and (6) taxpayers wishing to participate in the tax club for a particular property in the current tax year shall enter an agreement with the Town by a deadline determined by the tax collector as noted on the current tax bill.

**ARTICLE 27. (Under Estimated Income)** To see if the Town will vote to accept money from the Maine Department of Transportation for Local Roads Assistance Funds in the estimated amount of **\$35,000.00** for the purpose of road maintenance and repairs.

**ARTICLE 28. (Under Estimated Income)** To see if the Town will vote to accept funds from the State of Maine provided by the Maine State Legislature the following funds (excluding Local Roads Assistance contained in the previous article) are:

1. State Municipal Revenue Sharing
2. General Assistance Reimbursement
3. Veterans Exemption
4. Tree Growth
5. Homestead Exemption
6. BETE Reimbursement

**ARTICLE 29.** To see if the Town will vote to authorize the Town Officers to spend an amount equal to 2/12ths of the 2025 budget from February 1, 2026, through March 31, 2026. This will allow the Town to operate during the two (2) months prior to the Annual Town Meeting.

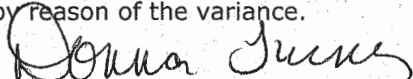
**ARTICLE 30.** To see if the Town will vote to allow the Council to use \$72,800 of funds from the Town Surplus Account for our final payment on the Sidewalk Project.

**ARTICLE 31.** To see if the Town will vote to authorize the Town Council to enter into a loan agreement with Machias Savings Bank for the purchase of a 2025 Int'l Plow Truck with a price of \$236,533.00 with a 5 year warranty. This loan would be for a 5.5 year period. Interest Rate will be 5.54%.

**FINANCIAL STATEMENT FOR  
TOWN OF WASHBURN**

<b>1.</b>	<b><u>Total Town Indebtedness</u></b>	
	A. McCain’s Clean-up (Principal Balance 02/22/2025)	\$ 82,220.48
	B. Loader (Principal Balance 03/28/2025)	\$ 38,840.00
	C. Chev 5500 Plow Truck (Principal Balance 02/22/2025)	<u>\$ 70,960.85</u>
	<b>TOTAL</b>	<b>\$192,021.33</b>
<b>2.</b>	<b><u>Costs</u></b>	
	At an estimated maximum interest rate of 5.54% for five (5.5) years, the estimated costs of this loan will be:	
	Principal	\$236,500.00
	Interest	<u>\$ 38,404.38</u>
	Loan Payoff	<u>\$- 38,840.00</u>
	Total Debt Service	\$428,085.71
<b>3.</b>	<b><u>Validity</u></b>	

The validity of the above loan and the voters' ratification of the loan may not be affected by any errors in the above estimates. If the actual amount of the total debt service varies from the estimate, the ratification by the electors is nevertheless conclusive, and the validity of the loan is not affected by reason of the variance.

  
\_\_\_\_\_  
Donna Turner, Treasurer  
Town of Washburn

**ARTICLE 32.** To see if the Town will allow the Council to use up to \$176,100 in Surplus to go towards Debt Reduction that will be for the loan payment on the Public Safety Building.

**ARTICLE 33.** To see if the Town will vote to allow the Council to spend funds from the TIF District approved project list pursuant to 30-A M.R.S.A. §§ 5221-5235.

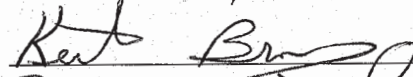
Economic Development:	\$
Brownsfield Clean-up Loan:	\$14,304.00
Administration Fees:	\$15,000.00
August Festival:	\$ 5,000.00
Washburn Trailrunners	\$ 1,000.00
Washburn ATV Club	\$ 300.00
NMDC	\$ 2,850.00
Streetlight Reserve	\$ 3,100.00
Public Safety Building	\$50,500.00

**WASHBURN TOWN COUNCIL:**

DAREN S. CHURCHILL, CHAIR

  
\_\_\_\_\_

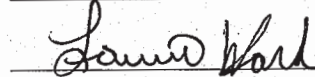
KEITH BROWN

  
\_\_\_\_\_

FREDERICK A. THOMAS


  
\_\_\_\_\_

LARRY E. BULL

  
\_\_\_\_\_

LAURIE WARK

**A TRUE COPY ATTEST:**

  
\_\_\_\_\_  
ADAM DOODY, RESIDENT

**MUNICIPAL DEPARTMENTS,  
AREA CLUBS, ORGANIZATIONS,  
BUSINESSES, CHURCHES AND OTHER INFORMATION**

Municipal Building Address: 1287 Main Street, Washburn, ME 04786  
PHONE: (207) 455-8485 / FAX: (207) 455-4319  
Town Office Hours: Monday through Thursday 7:00 AM to 4:00 PM  
Closed 11:30 AM – 12:30 PM and Friday 7:00 AM to 12:00 PM

**ALL EMERGENCIES CALL 911**

**WASHBURN DEPARTMENTS**

WASHBURN FIRE (Other Business) ..... 455-8203  
WASHBURN GROUNDS &  
DEPT/CEO/LPI..... 455-8485  
WASHBURN MEM. LIBRARY ..... 455-4814  
WASHBURN PARKS & REC. .... 455-4959  
WASHBURN WATER/SEWER ..... 455-1042  
WASHBURN ELEMENTARY ..... 455-4504  
WASHBURN HIGH SCHOOL ..... 455-4501  
CARIBOU BMV ..... 492-9141

**POST OFFICES**

WASHBURN POST OFFICE ..... 455-4987  
MAPLETON POST OFFICE ..... 764-5677  
PERHAM POST OFFICE ..... 455-8077

**STORES**

COUNTRY FARMS MARKET ..... 455-8057  
WASHBURN TRAILSIDE ..... 455-8200  
DOLLAR GENERAL ..... 573-0124

**GARBAGE**

AROOSTOOK WASTE SOL. .... 764-2541  
GIL'S SANITATION, INC. .... 769-0711  
TRI-TOWN SANITATION ..... 227-1043

**ATV/SLED CLUBS**

WASHBURN BEAVER'S ATV ..... 227-4762  
WASHBURN TRAILRUNNERS  
SNOWMOBILE ..... 455-8439

**HAIR SALONS**

SALLY'S BEAUTY SALON ..... 455-4059

**STORAGE**

HOBB'S STORAGE ..... 455-4316  
NORTHERN STORAGE..... 498-3220

**BUSINESSES**

AROOSTOOK HOSPITALITY INN .... 455-8567  
BELL'S VARIETY BAKERY LLC ..... 762-0198  
LITTLE MOOSE DAYCARE ..... 496-9807  
JORDAN MASONRY &  
SNOWMOBILE RENTALS..... 227-2900  
KNOTT II BRAGG FARMS WADE..... 455-8386  
LANGILLE CONSTRUCTION INC .... 455-4363  
MCINTOSH LAW..... 455-9000  
PENOBSCOT MCCRUM ..... 762-7020  
RUSTIC RETREAT LODGE PERHAM .... 930-5935  
SHELDON CUNNINGHAM  
CORDWOOD WADE..... 455-4878  
THOMPSON'S TREE SERVICE ..... 455-8595  
THOMPSON'S TRANSPORT LLC..... 227-4002  
WHITE'S SERVICE..... 227-5244

**CHURCHES**

WASHBURN COMMUNITY ..... 455-4839  
PERHAM BAPTIST CHURCH ..... 455-4817  
ST. CATHERINE'S CATHOLIC ..... 455-0907  
LIDSTONE MEMORIAL UNITED  
METHODIST CHURCH ..... 455-4726  
WASHBURN PENTECOSTAL  
CHURCH ..... 455-8511  
CROUSEVILLE ADVENT CHRISTIAN  
CHURCH ..... 455-8219  
DUNNTOWN ADVENT CHRISTIAN  
CHURCH WADE..... 455-5970  
STATE ROAD ADVENT CHRISTIAN  
CHURCH ..... 764-1331  
INTERVENTION CHURCH ..... 227-9837  
TURNING POINT PENTECOSTALS  
OF PERHAM ..... 227-7411



